



Comhairle Contae Thiobraid Árann
Tipperary County Council

November 21st, 2023

Notice Of Meeting

Don Cathaoirleach Agus Gach Ball den Comhairle

A Chara,

Iarrtar ort bheith i láthair ag Cruinniú Buiséad Bliantúil de Chomhairle Contae Thiobraid Árann san Oifigi Cathartha, Bothar Luimnigh, An tAonach, Contai Thiobraid Arann, dé hAoine 24 Samhain, 2023 ar 10 a chlog ar maidin.

You are requested to attend the Annual Budget meeting of Tipperary County Council to be held in the Council Chamber, Civic Offices, Nenagh, on Friday 24th November, 2023 at 10 a.m.

Is Mise le Meas,

Ger Walsh

Meetings Administrator,

Tipperary County Council.

Agenda

Welcome and introduction.

1.1 Meeting Protocol

For Information

Join Zoom Meeting -

- **Meeting ID: 3373706029**

Rules for Members attending Remotely:

The following rules will apply to those members attending remotely in relation to how the meeting will be run to ensure everyone can make a useful contribution:

1. The Cathaoirleach/Meetings Administrator will at the outset, call a roll call of all participating members and ensure that those attending remotely can hear and see those in attendance;
2. Each Member participating remotely will confirm that they can hear and see the proceedings and also ensure that there are no other persons present who are not entitled to be either hearing or seeing the proceedings and/or recording the proceedings.
3. All members will mute their microphone until they are called on to speak by the Cathaoirleach;
4. Any Councillor that wishes to ask a question/query should click on the "Participant" tab at the bottom of their screen and then click on the "Raise Hand" tab which should appear to the right of the screen. This will allow the Cathaoirleach and host to see who wishes to speak;
5. The Cathaoirleach will indicate which Cllrs have raised their hand to speak and will call on those Councillors present in person in the Chamber first in sequential order to speak or raise a question/query on that particular agenda item; The Cathaoirleach will then call on any Councillor attending remotely to raise any queries;
6. The Director of Services/Senior Section Staff will reply to the queries raised;
7. Each speaker should mute their microphone immediately after speaking;
8. If a member loses connectivity or leaves the meeting, they should inform the Elaine Murphy by email to elaine.murphy@tipperarycoco.ie or phone/text - 087 2339376;
9. All members of the media will be required to turn off their video and mute their microphone throughout the full proceedings and must maintain silence and observe any direction given by the Chair or by the meetings administrator;
10. Zoom meeting instructions which should assist you in joining the meeting and asking questions are available to view on Decision Time - [Click Link](#).

General Housekeeping Rules

- All Mobile Phones to be turned off or on silent during the meeting.
- Location of the Toilets and Fire Exit:- Toilets are located at the rear of the Council Chamber and also within the main public Foyer area (on the right)

- See attached map for location of Emergency exits and the emergency exit routes within the building;

📎 *Fire Escape Plan - Chamber Nenagh.pdf*

Not included

1.2 Opening Prayer

Business prescribed by Statute, Standing Orders or Resolution of the Council

2.1 To consider the draft Local Authority Budget for the financial year ending 31st December, 2024.

For Approval

- Report of Chief Executive Mr. Joe MacGrath
- Presentation of Budget by Service Division by Head of Finance Mr. Mark Connolly

📎 *Budget 2024 Meeting Agenda.pdf*

Not included

📎 *Final Budget 2024 Presentatio 21st Nov 2023.pptx*

Not included

📎 *Budget Book Index.pdf*

Not included

📎 *Draft Budget 2024.pdf*

Not included

2.2 Division A - Housing & Building

2.3 Division B - Road Transport & Safety

2.4 Division C - Water Services

2.5 Division D - Development Management

2.6 Division E - Environmental Services

2.7 Division F - Recreation & Amenity

2.8 Division G - Agriculture, Education, Health & Welfare

2.9 Division H - Miscellaneous Services

3.1 To note three year Capital Programme 2024-2026