



SERVICE DELIVERY PLAN 2025



Table of Contents

| | |
|---|------------|
| Note from Chief Executive | 3 |
| Introduction | 6 |
| Service 1 – Housing & Building | 10 |
| Service 2 – Road Transport & Safety | 17 |
| Service 3 – Development Management | 28 |
| Service 4 – Environmental Services | 45 |
| Service 5 – Fire and Emergency | 51 |
| Service 6 – Community & Economic Development | 60 |
| Service 7 – Libraries | 69 |
| Service 8 – Motor Tax & Information Technology | 79 |
| Service 9 – Corporate and Miscellaneous Services | 88 |
| Service 10 – Local Authorities Water Programme (LAWPRO) | 100 |
| <ul style="list-style-type: none"> • Appendix 1 – Section 134A of LG Act 2001 (as amended) • Appendix 2 – Schedule of Works – Clonmel BD • Appendix 3 – Schedule of Works – Nenagh MD • Appendix 4 – Schedule of Works –Thurles MD • Appendix 5 – Schedule of Works – Tipperary–Cahir-Cashel MD • Appendix 6 – Schedule of Works – Carrick-on-Suir MD | 104 |

Note from the Chief Executive

The Local Government Reform Act, 2014, established the requirement for each local authority to prepare an Annual Service Delivery Plan identifying the services that it proposes to deliver to the public in the year ahead. The purpose of this Plan is to provide a corporate document that highlights the services that will be provided by Tipperary County Council across all directorates in 2025 and has been prepared based on the provisions of the adopted budget by Tipperary County Council on Friday 27th November 2024.

With a geographical area of 4,282 sq. km and a population of 167,895¹, a 5% increase since 2016, Tipperary is the 6th largest of the 32 counties by area and the 12th largest by population.

Tipperary lies at the heart of the country, bordered by eight other counties, situated in Ireland's 'Golden Vale' at the center of the Southern Region, Tipperary enjoys excellent transport links to major cities, international airports, and ports. Its proximity to nine leading universities and colleges within a 2-hour commute ensures a steady supply of skilled graduates. This culture of collaboration, including research, development, and internships, supports the county's thriving industries.

Tipperary boasts a diverse economy, with the leading employment sectors including:

- Wholesale and retail (13.8%)
- Manufacturing (13.7%)
- Agriculture (11%) – one of the highest proportions in the country
- Human health, social work, and education (approximately 10% each, CSO 2016)

The county is also recognized for its strengths in:

- The bio economy
- Agri-food production
- The equine sector
- Tourism
- The pharmaceutical industry

Tipperary forms part of the Irish central plain, featuring fertile agricultural landscapes interspersed with notable mountain ranges, offering breath-taking natural amenities such as Lough Derg in the northwest, the River Suir to the south, the iconic Rock of Cashel, mountain ranges, and picturesque valleys. Its network of towns and villages is rich in character, further enhancing the county's appeal.

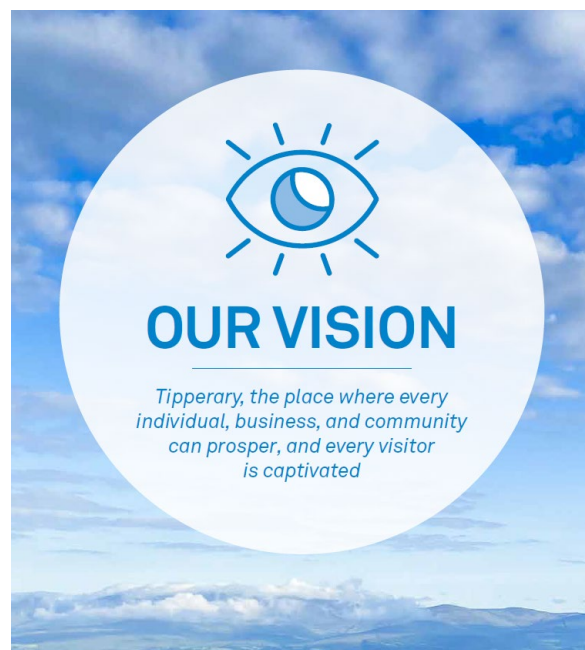
¹ Figures from Census 2022

The county Tipperary's vibrant economy, robust communities, and rich cultural and natural landscapes provide an excellent quality of life. With its strategic regional towns driving growth, key economic sectors like renewable energy, tourism, and pharmaceuticals, and a heritage of collaboration and innovation, Tipperary continues to thrive as a central and accessible hub in Ireland.

Tipperary County Council delivers a broad spectrum of services and support to a diverse customer base. Our customers include over 167,895 residents in 70,608 households, over 10,780 businesses with over 73,207 employees, along with those who visit our county whether for recreation or work.

Tipperary County Council's Corporate Plan '*Reshaping Tipperary's Future Together 2024-2029*' is the Council's strategic framework for future action over the next 5 years.

The Corporate Plan provides specific statements of intent with respect to the Council's Mission and our shared Vision for Tipperary County Council and for County Tipperary, describing the kind of Tipperary we want to see in the future and what we will do as the County Council together with all stakeholders, to deliver the vision for the County:



The Corporate Plan - underpinned by our Core Values - also proposes five Strategic Themes that will deliver our vision and ensure the improvement of Council services and infrastructure throughout the Plan 2024-2029:

1. Communities and Culture
2. Rural & Urban Places
3. Organisation & People
4. Environment & Climate
5. Economic & Enterprise



For each Strategic Theme, **a strategic aim, corporate goal, and supporting strategic objectives** (25 in total) have been identified, for which actions and activities have been identified by relevant Directorates in their Annual Service Delivery Plans (ASDPs) and the Schedules of Municipal District Works (SMDWs).

The Council has also identified **key indicators** to measure and track performance, which will also be reviewed annually through the ASDPs. The Council will also integrate Sustainable Development Goals (SDGs) into all aspects of our service delivery and ensure that all future policies and strategies are informed by Agenda 2030.

The Council's service delivery model centres around Nenagh and Clonmel as the primary council hubs, reflecting their economic and social significance within the county. Responsibilities are distributed between these two locations, with each centre managing specific functions while maintaining the capacity to deliver all frontline services. Each of the five districts operates a single council office, ensuring seamless service delivery while avoiding duplication. All council functions are fully integrated, with unified management, staffing, and resources.

The range and breadth of services provided by the Local Authority have expanded over the years to include expansive roles in areas such as active travel, support to refugees and asylum seekers, economic development, job creation, and community support. While many of these services are fully funded by Exchequer grants and other financial measures, the multiplicity of services now being provided places greater demands on our support services, which is reflected in our budgets. As well as being one of the major employers in the county, Tipperary County Council contributes significantly to the local economy with a combined capital and revenue spend of circa €444m annually.

The service delivery plan for 2025 must operate within the context of the very real and continuing challenges presented by:

- The evolving political landscape and potential shifts in government policies;
- External pressures such as international political instability, humanitarian crises, and adapting to a new National Planning Framework;
- Addressing the perceived north/south divide in service delivery, operating two headquarters efficiently;
- Economic pressures, such as the cost-of-living crisis, disposable income constraints, and changing consumer trends like online shopping, are influencing lifestyle choices and service demands;
- The potential future impacts of climate change and the growing frequency and intensity of extreme weather events, such as flooding, droughts, and heavy precipitation, which are already straining our resources;
- Supporting aging rural communities, addressing the emigration of graduates, and managing the over-reliance on certain communities for migrant accommodation;
- The increasing call for lifestyle amenities, work-life balance support, and adaptable career opportunities, particularly in light of shifting attitudes toward careers and greater workplace agility;
- Internal challenges, such as maintaining functional relationships between staff across two headquarters, outdoor workers, and administrative centres.
- Attracting and retaining talent, with a focus on making the Local Authority an attractive place to work and build a career;
- The rapidly evolving technological landscape and its impact on service delivery, communication, and operational models;
- Ensuring full compliance with data protection laws, health and safety obligations, and the protection of public and human rights.

Tipperary County Council operates at the intersection of local and national governance, focusing on democracy, public service, and building trust. In an era of increasing accountability, transparency, and governance standards, the Council is committed to maintaining public trust, especially as national policies often dictate local priorities. Promoting high standards of conduct, behavior, and public sector values remains central to sustaining this trust.

Tipperary County Council is committed to promoting economic resilience. By leveraging strategic partnerships, addressing local needs, and ensuring sustainable development, the Council aims to enhance the county's economic profile and support the well-being of its communities over the coming years.

Tipperary County Council is committed to being more external-facing, agile, and proactive in its strategic planning. By fostering collaboration, addressing housing demands, and building stronger, more inclusive communities, the Council aims to adapt to these evolving social dynamics and ensure a high quality of life for all residents.

Tipperary County Council aims to maximise the potential of technological advancements while addressing risks and ensuring resilience in an increasingly digital world.

Tipperary County Council is committed to ensuring a sustainable future for both our environment and our communities while balancing the social, financial, and environmental challenges that lie ahead.

Tipperary County Council will continue to adapt and respond to the challenges presented both externally and internally, ensuring the delivery of high-quality services and maintaining public trust in a dynamic and evolving environment.

Sinéad Carr
Chief Executive
Tipperary County Council

Service Delivery Plan 2025

Introduction

This Service Delivery Plan is prepared in accordance with Section 134(A) of the Local Government Act 2001 (as inserted by section 50 of the Local Government Reform Act 2014). According to DECLG guidelines issued in November 2014:

"The annual service delivery plan will, inter alia, identify the services to be provided and the standards to which they are to be delivered, monitored and evaluated to ensure that objectives for the optimum delivery of services are achieved. It will provide a new methodology whereby local authorities can gauge and be gauged on their year-on-year performance."

Tipperary County Council's Service Delivery Plan for 2025 identifies the services that the Council intends to provide to the public in the year ahead. It takes account of and is consistent with, the 2025 Annual Budget adopted by the members, which sets out the expenditure that the Council estimates will be necessary to carry out its functions throughout the year.

In preparing this document, the Council takes account of all plans, statements, and strategies that set out policies and objectives for all of its functional programmes, and in particular, the following:

- Tipperary County Council Corporate Plan 2024-2029
- Uisce Éireann Service Support Agreement
- Tipperary County Development Plan
- Local Economic and Community Plan (LECP)

In addition, a wide range of other local, regional and national plans statements and strategies inform and guide the Council's work, and the provisions of these plans have been considered in preparing this Service Delivery Plan.

Principal Services

In the Budget, Tipperary County Council allocated funding to the Service Divisions outlined below, to deliver services to the public during 2025:

| Service Division | Funding Approved € |
|---------------------------|--------------------|
| Housing and Building | 54,828,212 |
| Road Transport and Safety | 31,209,736 |
| Water Services | 13,654,540 |
| Development Management | 24,596,881 |

| | |
|--|--------------------|
| Environmental Services | 58,729,484 |
| Recreation & Amenity | 16,934,763 |
| Agriculture, Education, Health & Welfare | 1,124,504 |
| Miscellaneous Services | 17,762,617 |
| Total Budget | 248,840,738 |

The Draft Plan sets out

- the objectives and priorities for the delivery of each of the above services
- the strategies for achieving those objectives and priorities
- the performance standards intended to be met in the delivery of services,

Municipal Districts

Under the Local Government Reform Act, 2014, five Municipal Districts were established by law in June 2014 in County Tipperary. Municipal Districts have responsibility for the delivery of a range of services in their local area with a focus on making towns and districts attractive places to live, work, and invest.

Each Municipal District prepares a schedule of Municipal District Works for adoption, which sets priorities for works, services or activities to local facilities and amenities within their functional division, having regard to centrally allocated budgets. Services carried out by each Municipal District generally include the maintenance, improvement, and restoration of regional and local roads and footpaths, low-cost safety improvement schemes, Street sweeping, public lighting, public conveniences, school warden services, open spaces, parks and playparks. Municipal Districts are also responsible for the making of Traffic and Parking byelaws and the operation of casual traders.

Municipal Districts provide support on the ground, which is critical to the success of many initiatives that drive local communities and economic development. These range from local festivals and events to village renewal schemes; Municipal Districts assist in relation to the maintenance and improvement of Council buildings, development of car-parking in town centres, development of recreational facilities and walking and cycling routes.

➤ **The Borough District of Clonmel**

- Consists of the Local Electoral Area of Clonmel
- Population: 22,003
- Extends from the Comeragh Mountains in the south to Kilsheelan village in the east

➤ **The Municipal District of Tipperary-Cahir-Cashel**

- Consists of the Local Electoral Areas of Cahir and Cashel — Tipperary
- Population: 44,532
- Covers the area from the Knockmealdown Mountains in the south to Holyford village in the north
- **The Municipal District of Carrick-on-Suir**
 - Consists of the Local Electoral Area of Carrick-on-Suir.
 - Population: 20,191
 - Stretches from Carrick-on-Suir in the south to Gortnahoe in the north
- **The Municipal District of Nenagh**
 - Consists of the Local Electoral Areas of Nenagh and Newport
 - Population: 40,879
 - Extends from Newport in the south to Rathcabbin village in the north
- **The Municipal District of Thurles**
 - Consists of the Local Electoral Areas of Thurles and Roscrea — Templemore
 - Population: 37,270
 - Covers the area from Horse and Jockey in the south to Roscrea in the north

Support Services

All service departments across the Council are supported internally to deliver on work programmes. The relevant support services are provided by the departments of Corporate Services, Human Resources, Finance and Information Systems. A summary of the objectives and priorities, strategies and performance standards for the support services are also included in this plan.

Some key principles underpin the delivery of quality services to the public. These include customer care, good organisational communications, accessibility, performance management, financial control and data management. Initiatives in these areas are led by the support sections and implemented organisation-wide with the support and cooperation of all sections. All sections also share the common goal of promoting the county.

Performance Assessment

In assessing performance in the delivery of services, the management teams in all sections hold regular meetings, during which recent performance is analysed using relevant data, previous decisions and commitments. Forthcoming performance objectives are set, and the effectiveness of overall performance is assessed. This ensures that the organisation implements strong leadership, and assigns accountability and responsibility at all grades.

In addition, the audit committee and internal audit process provide independent oversight and monitoring of the council's governance and control systems.

NOAC

The establishment of the National Oversight and Audit Commission (NOAC) set up under the Local Government Reform Act 2014 provides further scrutiny of the performance of local government bodies against a range of indicators that the Commission has considered appropriate. The objective of the annual exercise is to provide key information on performance in respect of a representative selection of local authority activities that can facilitate a comparison of the outcomes and outputs across local authority activities and from year to year in the case of recurring indicators.

Targets have been established in this Service Delivery Plan related to the indicators against which year-on-year indicator performance against targets and comparable local authorities can be reviewed. The cost indicators will be analysed annually to identify the factors underlying significant variations in performance by comparable authorities to ensure value for money is being achieved and to facilitate the sharing of approaches to efficiency measures.

The target and indicator outcomes will be presented annually to the Council's Senior Management Team, the Elected Members and the Audit Committee.

Introduction

This Service Delivery Plan has been prepared in accordance with **Section 134A of the Local Government Act 2001** (as inserted by Section 50 of the Local Government Reform Act 2014). As outlined in the DECLG guidelines (November 2014):

"The Annual Service Delivery Plan will identify the services to be provided and the standards to which they are to be delivered, monitored, and evaluated to ensure that objectives for the optimum delivery of services are achieved. It introduces a new methodology for measuring local authority performance year-on-year."

Tipperary County Council's **2025 Service Delivery Plan** outlines the services to be delivered in the coming year, consistent with the **2025 Annual Budget** adopted by the elected members. The plan provides an implementation framework that reflects the Council's functional programmes and budgetary commitments.

It has been informed by a range of local, regional, and national policies and strategies, including:

- **Tipperary County Council Corporate Plan 2024–2029**
- **Uisce Éireann Service Support Agreement**
- **Tipperary County Development Plan 2022-2028**
- **Local Economic and Community Plan (LECP)**
- **Tipperary County Council Local Authority Climate Action Plan 2024-2030 (LACAP)**

These, along with numerous strategic documents across service areas, shape the Council's annual objectives, service delivery targets, and resource allocations.

Principal Services

The 2025 budget allocates over **€248 million** in funding across eight core service divisions. This investment supports the delivery of essential public services throughout the county:

| Service Division | Funding Approved (€) |
|--|-----------------------------|
| Housing and Building | 54,828,212 |
| Road Transport and Safety | 31,209,736 |
| Water Services | 13,654,540 |
| Development Management | 24,596,881 |
| Environmental Services | 58,729,484 |
| Recreation & Amenity | 16,934,763 |
| Agriculture, Education, Health & Welfare | 1,124,504 |
| Miscellaneous Services | 17,762,617 |
| Total Budget | €248,840,738 |

Each service division is supported by clearly defined:

- **Objectives and priorities**
 - **Strategies and action plans**
 - **Performance standards and indicators**
-

Municipal Districts

Under the Local Government Reform Act 2014, five **Municipal Districts** were formally established in County Tipperary. These districts deliver a wide range of services locally and play a central role in community and economic development.

Each District prepares a **Schedule of Municipal District Works (SMDW)** annually, setting out priorities within centrally allocated budgets. Common responsibilities include:

- Roads and footpath maintenance
- Public lighting and safety schemes
- Street cleaning and public conveniences
- Open spaces, parks, and play areas
- School warden services
- Traffic and parking byelaws
- Casual trading oversight

Municipal Districts are instrumental in supporting local festivals, events, village renewal, recreational infrastructure, car parking, and walking/cycling route development.

District Profiles:

- **Borough District of Clonmel**
Population: 22,003
From the Comeragh Mountains to Kilsheelan
- **Municipal District of Tipperary-Cahir-Cashel**
Population: 44,532
Spanning from the Knockmealdown Mountains to Holyford
- **Municipal District of Carrick-on-Suir**
Population: 20,191
Extending from Carrick-on-Suir to Gortnahoe
- **Municipal District of Nenagh**
Population: 40,879
From Newport to Rathcabbin
- **Municipal District of Thurles**
Population: 37,270
Covering Horse and Jockey to Roscrea

Support Services

Internal departments—**Corporate Services, Human Resources, Finance, and Information Systems**—provide essential support to ensure the effective delivery of frontline services.

These departments lead on core organisational priorities such as:

- Customer care
- Internal communications
- Accessibility and inclusion
- Financial management and compliance
- Data governance and performance management
- Implementation of the Public Sector Equality and Human Rights Duty (PSD)

These functions are integrated across the organisation and guided by a shared commitment to promoting and advancing Tipperary's profile and service quality.

Performance Assessment

Performance is regularly assessed through:

- Directorate and cross-departmental management meetings
- Review of data, decisions, and strategic commitments
- Evaluation of performance against targets

This enables clear accountability, strong leadership, and a culture of continuous improvement across all Council operations.

Audit and Oversight:

- The **Audit Committee** and **Internal Audit** function provide independent governance oversight.
- The **National Oversight and Audit Commission (NOAC)** monitors local authority performance across key indicators, enabling benchmarking and the identification of efficiency opportunities.

Each year, indicator outcomes and performance targets are presented to:

- The Senior Management Team
- Elected Members
- The Audit Committee

This transparent approach supports our ongoing commitment to **value for money, good governance, and service excellence**.

Service Introduction

The Councils Housing section is tasked with ensuring that all persons in the County have affordable accommodation suitable to their social and personal needs.

The Council, in seeking to achieve this objective, and in line with the policies set down by the Department of Housing, Local Government and Heritage, continues to provide a wide range of housing services throughout the County.

The principal housing functions are as follows:

- To promote and utilise all of the options provided for in the Housing For All strategy 2022 - 2026.
- To prepare and implement a programme for advance land acquisition in accordance with National Housing Policy.
- To ensure that our housing policy encourages and supports Rural Sustainability.
- To implement the 5 year Traveller Accommodation Plan 2024 – 2029.
- To implement National Housing Strategy for People with a Disability and to draw up and implement a countywide Housing Disability Plan.
- To improve housing for people with disabilities and the elderly in accordance with funding allocated
- To implement the provisions of the Homeless Strategies and Action Plans.
- To continue with the “Housing First” model of housing & to support the accommodation of those with enduring mental health issues through relevant supported programmes.
- To continue to assist our more vulnerable tenants with Tenancy Sustainment Support services and Own Front Door Service
- To promote, assist and develop the Voluntary Housing Sector in the County.
- To prioritise safety and security within our local authority housing estates by promoting resident participation in the management of social housing schemes.
- To ensure compliance with Private Sector Residential Accommodation Legislation/Regulations.
- To continuously upgrade our housing Stock subject to the availability of funding both nationally and locally.
- To facilitate and enable appropriate house purchases for those who qualify.
- Maintenance of approximately 5,500 houses throughout the County which is managed by the Districts.

Financial Resources

The budget for Housing services as adopted in December 2024 (for 2025) is as follows:

| Service Area | Budget 2024 |
|---|--------------------|
| Administration of Homeless Service | €2,026,077 |
| Agency & Recoupable Services | €0 |
| HAP PROGRAMME | €1,110,632 |
| Housing Assessment, Allocation and Transfer | €1,492,490 |
| Housing Community Development Support | €1,120,357 |
| Housing Grants | €7,194,361 |
| Housing Loans | €906,173 |
| Housing Rent and Tenant Purchase Administration | €1,668,522 |
| Maintenance & Improvement of LA Housing Units | €13,927,798 |
| RAS and Leasing Programme | €22,763,669 |
| Support to Housing Capital Prog. | €2,618,133 |
| Grand Total | €54,828,212 |

Key priorities for 2025 Shane edited Jonathon & Robert review

Within the above responsibilities, the priorities for the current year include:

- the implementation of the Housing Delivery Programme in line with targets allocated under the Housing For All
- Commence stock condition surveys of local authority houses to inform a future planned maintenance programme
- commencement of the digitization of the housing files;
- continuing to ensure that our voids do not exceed 2.5% of the housing stock;
- reduction in turnaround times for voids
- the continued roll out of the Energy Efficiency Programme,
- the introduction of an Affordable Housing Scheme
- readvertise Ready to build scheme;
- actively managing our housing estates in partnership with the residents,
- the provision of accommodation for the Travelling Community.
- develop a rightsizing scheme
- increased RAS numbers
- develop proposals for New 9:9 in Tipperary and develop a Programme for 9:9 in Clonmel during certain hours of the day

Personnel resources

The Housing section is managed by a Director of Services who also has oversight of the Clonmel Borough District. The section currently has the following staff complement:

Staff Structure

| Grade | Number |
|---|---------------|
| Senior Executive Officer | 1 |
| Senior Engineer | 1 |
| Senior Social Worker | 1 |
| Administrative Officer | 3 |
| Senior Executive Engineer | 1 |
| Senior Executive Architect | 1 |
| Senior Staff Officer | 6 |
| Executive Engineer | 2 |
| Executive Quantity Surveyor | 1 |
| Staff Officer | 4 |
| Assistant Engineer | 2 |
| Homeless Assessment Officer | 4 |
| HAP Placefinder & Homeless Prevention Officer | 4 |
| Traveller Liaison Officer | 1 |
| Community Liaison Officer | 5 |
| Assistant Staff Officer | 6 |
| Clerical Officer | 26 |
| Clerk Of Works | 7 |
| Senior Executive Technician | 2 |
| Executive Technician | 0 |
| Technician 1 | 1 |
| Technician 2 | 0 |
| Total – | 79 |

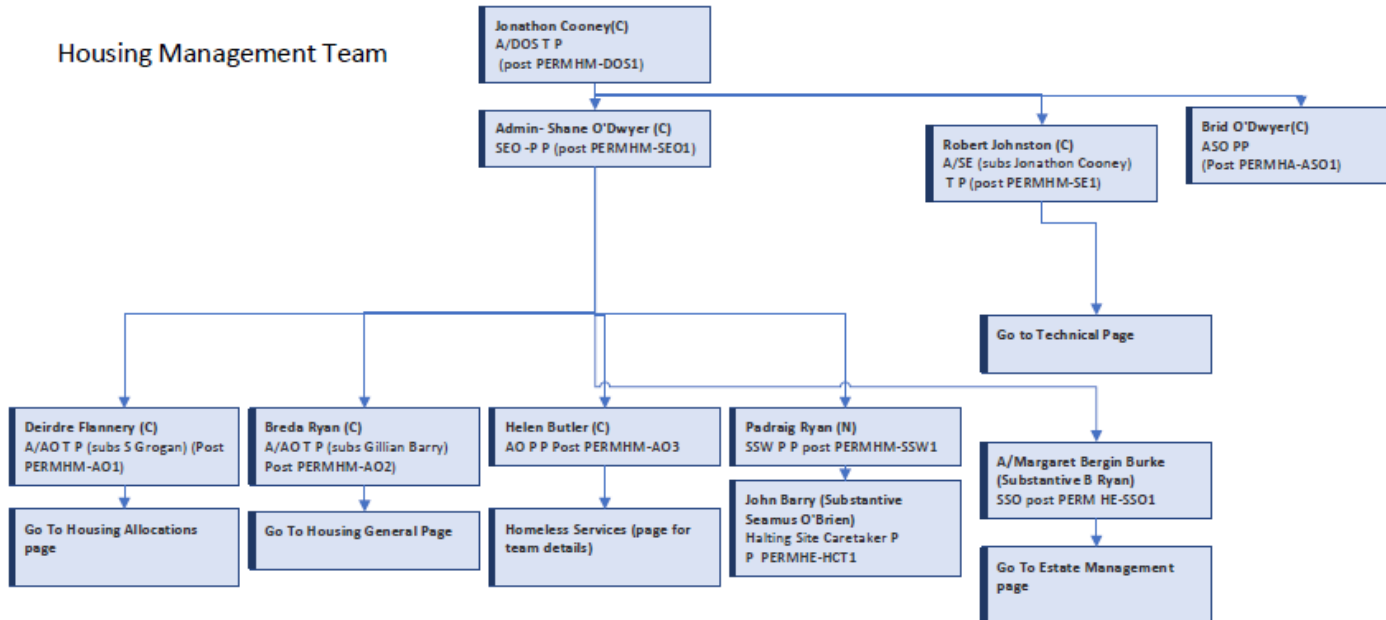
Assumptions and Key performance indicators (KPIs)

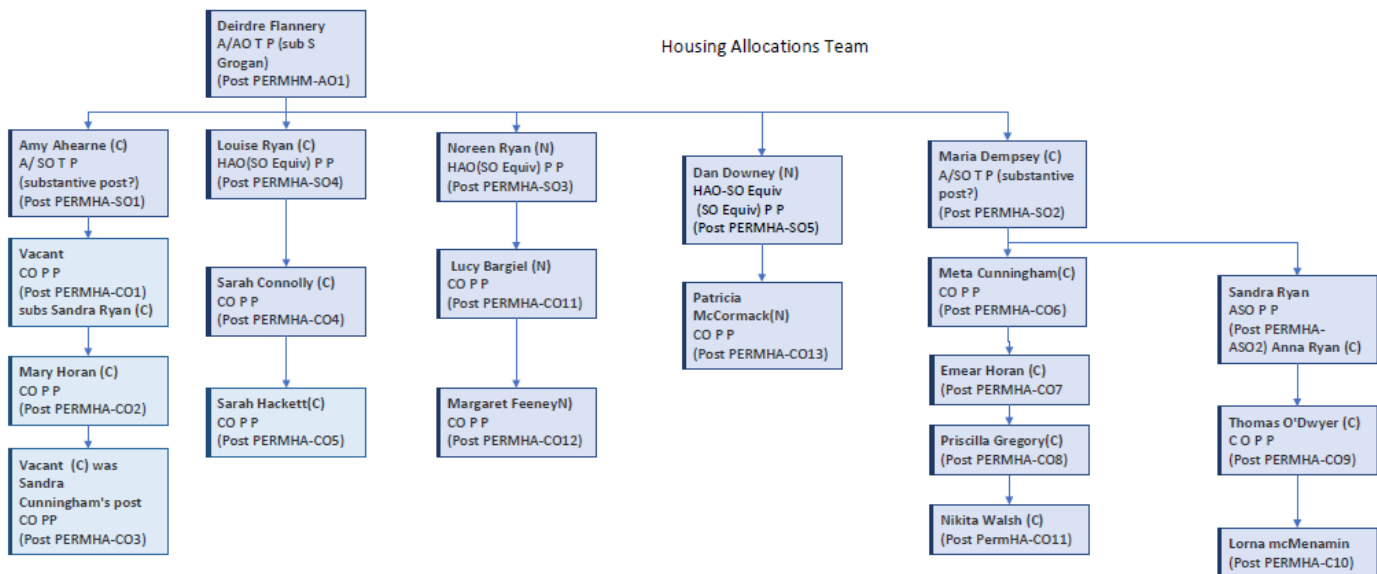
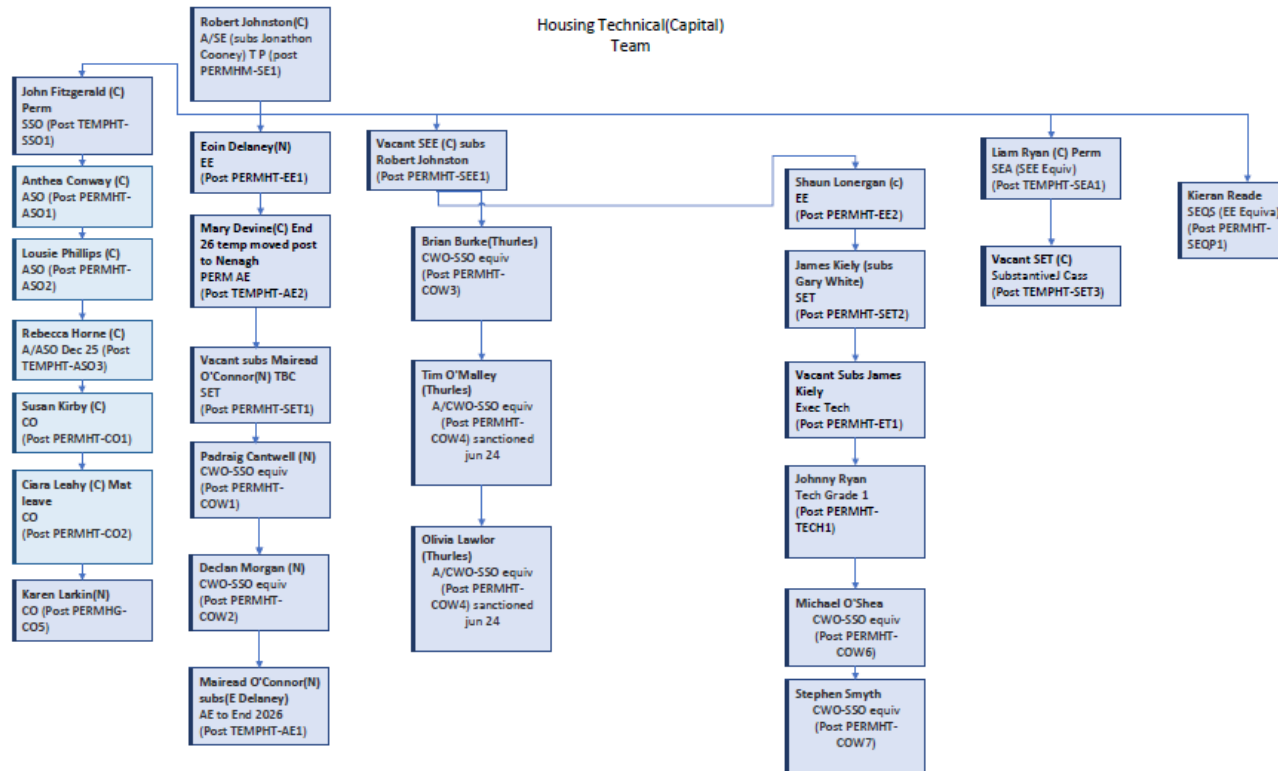
The level of service delivery is dependent on the availability of funds as per the adopted budget and the retention of the current staff resources throughout the year.

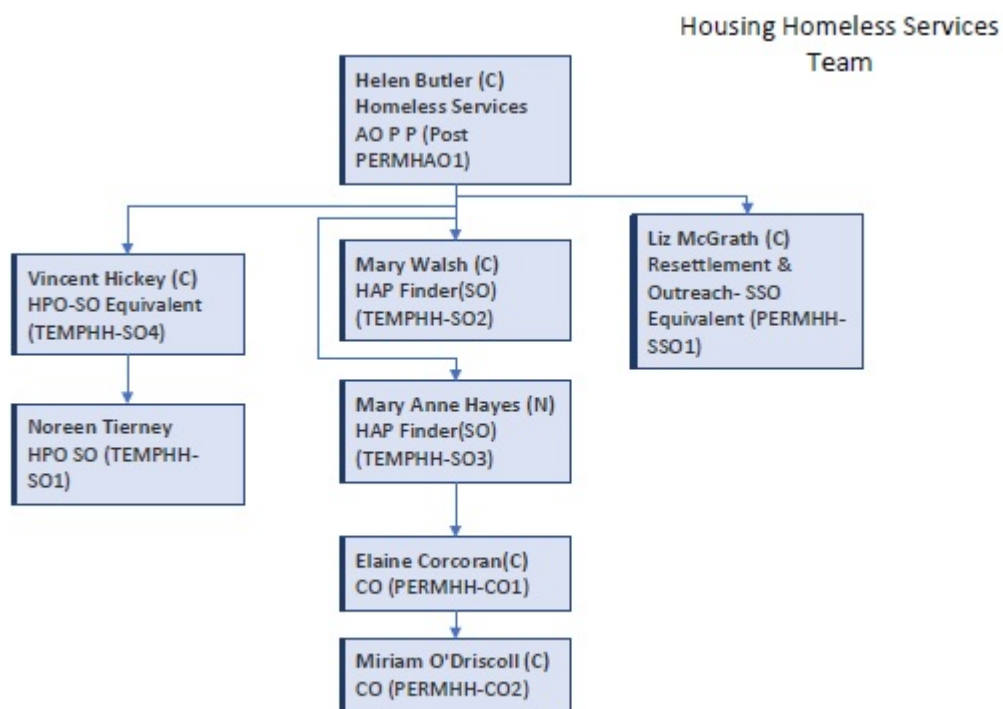
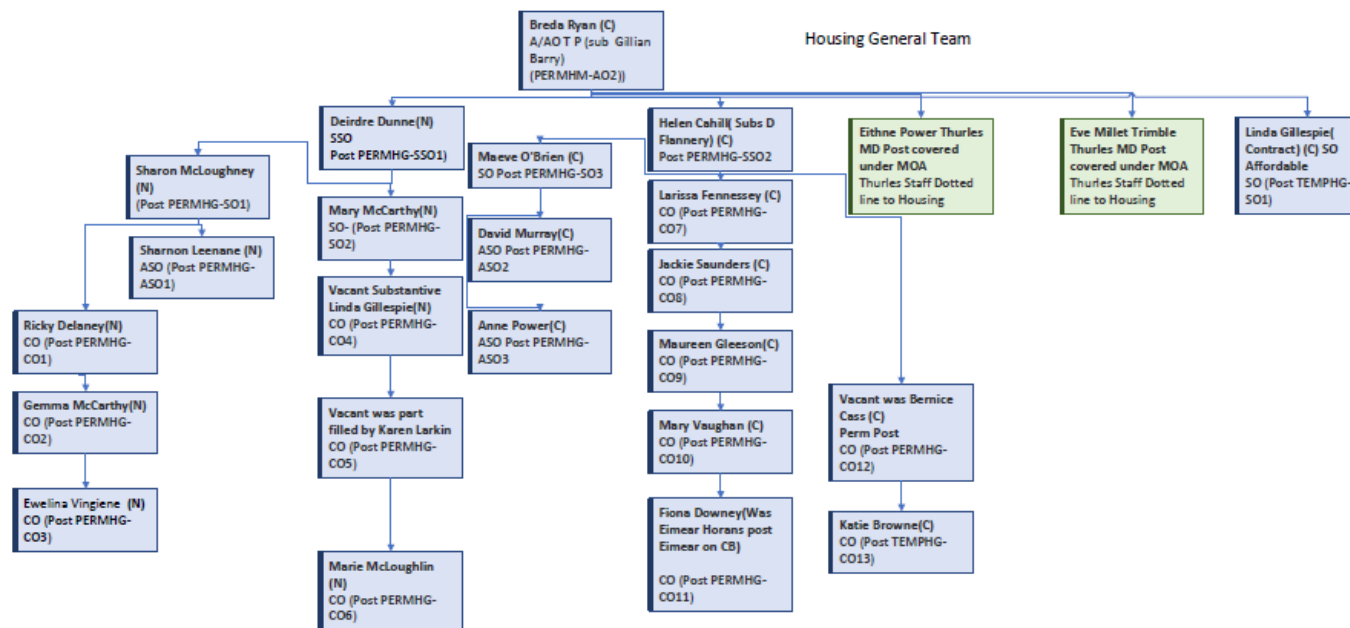
The Housing KPIs submitted to the National Oversight and Audit Committee (NOAC) for 2023 are illustrated below (2024 not released at time of publication). The Housing section will seek to maintain, and where possible improve on, the 2023 performance level.

| Functional Area | Measurement Methodology | Performance Indicators 2023 |
|-----------------|--|--|
| Housing | <ul style="list-style-type: none">• Total Number of housing units owned by TCC at year end | <ul style="list-style-type: none">• 5,499 |
| | <ul style="list-style-type: none">• Housing Maintenance Direct Cost | <ul style="list-style-type: none">• €665.22 |
| | <ul style="list-style-type: none">• Number of inspections of private rented tenancies inspected | <ul style="list-style-type: none">• 1132 |
| | <ul style="list-style-type: none">• % of inspected dwellings found not be compliant with the Standard Regulation | <ul style="list-style-type: none">• 97.48% |
| | <ul style="list-style-type: none">• No. of these non-compliant dwellings that became compliant | <ul style="list-style-type: none">• 85 |
| | <ul style="list-style-type: none">• % local authority housing vacant | <ul style="list-style-type: none">• 1.80% |
| | <ul style="list-style-type: none"><ul style="list-style-type: none">○ Number of Voids | <ul style="list-style-type: none">• 99 |
| | <ul style="list-style-type: none">• Average re-letting time (weeks) | <ul style="list-style-type: none">• 34.87 |
| | <ul style="list-style-type: none">• Average reletting cost | <ul style="list-style-type: none">• €30,559.21 |
| | <ul style="list-style-type: none">• % of long term homeless adults in emergency accommodation | <ul style="list-style-type: none">• 28.57% |
| | <ul style="list-style-type: none">• No. Of dwellings sold in the year | |

Housing Management Team







Service 2: Roads and Transportation

Service Introduction

The Roads and Transportation Directorate has responsibility for the maintenance and management of the road network in county Tipperary within overall resource allocations. Responsibility for the funding of Motorways, National routes and Greenways rests with Transport Infrastructure Ireland. Funding for Regional and Local Roads is combined of grant allocations received from the Department of Transport and the Council's own resources.

Priority Objectives and Performance Targets for 2025:

| Programme Area | Objectives for 2025 |
|-----------------------|---|
| Roads Capital | <ul style="list-style-type: none">• <u>Major inter-urban routes:</u> Two N24 projects notified on National Development Plan 2018-2027: <u>Cahir to Limerick Junction:</u> Tipperary County Council is lead authority: Continue Phase 3: Design and Environmental Evaluation Processes. This will define land take required for the preferred option. Proceed to An Bord Pleanála by end of 2025. <u>Waterford to Cahir:</u> Kilkenny County Council is lead authority: Phase 2: Complete Options selection and publish OS report. Request funding to progress to Phase 3.• Progress R498 Latteragh Road Realignment: Tender for Main Works Contract in Q1 2025 and commence construction in Q3 2025.• Ballina/Killaloe Bypass Shannon Bridge Crossing and R494 Improvement Scheme: Continue to support delivery until completion in Q2 2025.• Thurles Inner Relief Road: Complete DoT Appraisal and proceed to Phase 4 Detailed Design. |

| | |
|-------------------------------|--|
| | <ul style="list-style-type: none"> ➤ Carrick on Suir to Kilmeaden Greenway ➤ Lough Derg Greenway. • Secure Planning for the following scheme: <ul style="list-style-type: none"> ➤ Suir Island Infrastructure Links, Suir Blueway. • Secure alternative funding to progress the following scheme through Phase 3 & 4 Design & Planning: <ul style="list-style-type: none"> ➤ Marlfield to Clonmel. |
| Performance Indicators | <ul style="list-style-type: none"> • Our priority aim is to improve the standing of Tipperary County Council with regard to other Local Authorities road ratings, based on the levels of funding available from the Department of Transport and own funding. |
| 3 Year Roads Programme | <ul style="list-style-type: none"> • Commence delivery of the 3-year Restoration Improvement programme 2025-2027 as agreed with the Elected Members • Maintain and improve the road network in an efficient manner by maximising the available resources. |
| Speed Limit Review | <ul style="list-style-type: none"> • Implement changes to the default speed limits on road networks as they become enacted under national legislation. • Complete a full speed limit review across the Local Authority. |
| Machinery Yards | <ul style="list-style-type: none"> • Proceed with detailed design, preparation of tender documents and to tender stage for Machinery Yard and Civic Amenity site at Limerick Road, Nenagh • Proceed with construction stage of the Machinery Yard and Civic Amenity site at Limerick Road, Nenagh • Complete digital transformation of Machinery Yard services via Proworks software. • Annual procurement of bitumen, aggregate and road making materials for Municipal and Borough Districts • Co-ordinate the annual road works programme and develop/implement standard practice toward certification to I.S. EN 12271:2006 Surface Dressing requirements |

| | |
|------------------------|--|
| | <ul style="list-style-type: none"> • Maintenance and operation of vehicle fleet to RSA requirements • Move fleet management dataset to Proworks and gather comprehensive asset dataset across the organisation • Implement the greater use of alternative fuel vehicles to enable carbon reduction in the fleet and introduce EVs where appropriate, with charging facilities • Continue co-ordination and operation of the winter maintenance programme for the county, including progression toward the use of pre-wet salt • Continue the Section 86 agreements for winter maintenance that have been entered into with neighbouring local authorities to treat roads during the winter months in each other's areas to increase efficiency of the treatment routes • Further develop the team and skillset for use of road paver across various materials by Tipperary County Council own staff, for LIS and CIS projects. |
| Public Lighting | <ul style="list-style-type: none"> • The Council is responsible for the provision and maintenance of public (street) lighting throughout the county. The total number of public lights in the Tipperary network is circa 18,300. • In 2025 the Roads Section will continue to liaise with our new Public Lighting Maintenance Contractor Al Read Electrical Ltd regarding public lighting infrastructure and repair issues, with the aim of reducing the volume of lights non-functioning at any time. • Tipperary County Council in conjunction with the RMO, TII, and 14 other Local Authorities has signed up to participate in a large-scale Street lighting upgrade to LED. The primary aim of the project is to enable Local Authorities to reach their statutory energy efficiency target to be 50% more energy efficient by 2030. Approximately 11,200 street lights will be upgraded in Tipperary. The Council has |

| | |
|-------------------------------------|---|
| | <p>approved the funding of this project and the project has been approved for grant funding from the Government's Climate Action Fund. Roads Section will continue to provide support for the RMO Public Lighting Upgrade Project and the appointed works contractor KLS/ASD.</p> |
| Taking in Charge process: | <ul style="list-style-type: none"> • A total of 2 estates were taken in charge in 2024 and an increased number is expected to be taken in charge in 2025. Estates proposed to be taken in charge will be subject to funding and any necessary requirements being met. • The Council will progress the Declaration of Public Roads under section 11 of Roads Act, 1993 where necessary. |
| Community Involvement Scheme | <ul style="list-style-type: none"> • An allocation of €983,400 has been received in respect of Community Involvement Schemes for 2025. The Scheme is a joint venture approach between the Council and local communities, for the purpose of carrying out maintenance and improvement works on suitable public roads, primarily local tertiary. Applications will be prioritised by Districts and offers issued within the above allocation. |
| Local Improvement Scheme | <ul style="list-style-type: none"> • An allocation of €1,023,479 has been received in respect of Local Improvement Schemes for 2025. Applications for the scheme are on hands and assessed by District Offices. The Local Improvement Scheme is a joint venture approach between the Council and local applicants to carry out improvement works on private and non-publicly maintained roads. Offers will be made within the above allocation following receipt of approval from the Department of Community and Rural Development. |
| Flood Relief | <ul style="list-style-type: none"> • In conjunction with the Office of Public Works Tipperary County Council is progressing the delivery of three Flood Relief Minor Projects at Knocklofty, Holycross and Killaloe/Ballina. These schemes will be submitted for planning in 2025. |

| | |
|--------------------------|--|
| | <ul style="list-style-type: none"> • In conjunction with the Office of Public Works Tipperary County Council will progress delivery of one Flood Relief Major Project in Nenagh. The tender process to appoint a Consultant for the scheme will take place in 2025. • Discussions are ongoing with the OPW in relation to identifying an appropriate mechanism for progressing the Golden scheme. • Marlfield Lake and Catchment Area –Site Investigation works and public consultation is taking place with a view to picking a preferred Scheme Option, allowing the scheme to progress to the planning phase. A suite of interim works is ongoing in 2025 to reduce the flooding risk until the main scheme is in place. An emergency plan for the location is now in place. • Minor Flood Relief Schemes will be delivered through District Offices in 2025. |
| Severe Weather | <ul style="list-style-type: none"> • The Council will respond to weather events as they arise during the year, co-ordinated by the Severe Weather Assessment Team. |
| Communications | <ul style="list-style-type: none"> • Roads Section will implement the objectives contained in the Communications Strategy for the Roads Directorate in 2025. |
| Health and Safety | <ul style="list-style-type: none"> • Develop and improve our Safety Management System to prepare for internal and external audits in 2025, in order to retain certification standard OHSAS 45001 • Deliver a Health and Safety Workshop for all outdoor staff • Continue to develop and deliver a Depots Upgrade Programme • Monitor and review risk assessments on Roads activities, depots, machinery yards, salt barns, offices, housing and cemetery activities, as required • Progress digital transformation of SMS and integration into roads operations • Streamline meetings schedule and attendances • Develop standard monthly reporting. |

| | |
|---------------------------|---|
| <p>Road Safety</p> | <ul style="list-style-type: none"> • For 2025 the main focus under road safety for will be to continue implementation of the Tipperary Road Safety Strategy 2022-2030 and develop the Phase 2 Action Plan for 2025-2027. This will require co-operation with An Garda Síochána, the Road Safety Authority (RSA), Department of Transport, Transport Infrastructure Ireland (TII), Tipperary Fire & Rescue Service, the Health Service Executive and National Ambulance Service. • The Road Safety Working Together Group, comprised of Tipperary County Council and the above agencies, will meet three times in 2025 to review implementation of the Strategy and Action Plan while developing the Action Plan for 2025-2027. • A county-wide Collision Prevention Team has been established for Tipperary. This team, which is led by An Garda Síochána, will meet quarterly with the Council's District Engineers during 2025 to discuss operational issues and, among other things, the Collision Prevention Programme (CPP). • Tipperary County Council will continue with the following initiatives: <ul style="list-style-type: none"> ➤ Implementing low cost safety schemes ➤ Promoting national campaigns discouraging speeding, driving while intoxicated, driver fatigue, etc. ➤ Engaging in local campaigns promoting good road use behaviour ➤ Working with the Gardaí and RSA to promote National SLOWDOWN initiatives ➤ Engaging with young people in Primary and Post Primary schools across the county ➤ Assisting with the provision of cycling training in primary schools in the county ➤ Engaging with older and vulnerable road users across the county. |
|---------------------------|---|

| | |
|--------------------------|---|
| Administration | <ul style="list-style-type: none"> • Continue robust financial management to monitor spend and maximise grant drawdown from relevant Departments in 2025 • Issue Roads Abutting Certificates, Abnormal Load Permits, Hedgecutting notices, rural Hackney Licences • Issue Bus Stop authorisations • Process Road Closure applications • Process Road Opening Licence applications • Ensure Traffic Management alerts are posted to Council's website and social media • Progress Property Management transactions for Roads Directorate • Respond to FOI/AIE/Ombudsman requests within statutory timelines. |
| Parking | <ul style="list-style-type: none"> • eParking has been rolled out to nine towns throughout Tipperary as a more convenient and efficient way of paying for parking via smartphone 'app', website or telephone call. Traditional Pay and Display machines are still in operation in all towns and are supported with a modern back office system that monitors functions and finance for the machines. The Council will continue to promote e-Parking during 2025 with the aim of increasing user numbers year on year. • Progress the review of parking policy in county Tipperary in the current year. |
| Roads Procurement | <ul style="list-style-type: none"> • Oversee Roads operation of procurement systems - e-Tenders, SupplyGov and Tender Procurement Log • Continue to increase compliance with Procurement Procedures • Commence implementation of actions in Tipperary County Council's Green Public Procurement Strategy 2024-2026 • Continue to provide assistance and back up to all sections in relation to the procurement of Plant Hire and Civil Works. |

Strategic Policy Committee

The Infrastructure SPC was established following the Local Elections 2024. Four meetings of the SPC will be held in 2025 to discuss policy proposals and briefings in areas such as:

- National Roads and Greenways allocations
- Regional and Local Road grant allocations
- Speed Limit Review
- Review of parking policy in county Tipperary
- Review of response to Severe Weather events
- N24 Cahir to Limerick Junction
- N24 Waterford to Cahir.

Community Employment Projects

The Council, in partnership with the Department of Employment Affairs and Social Protection continues to promote and encourage the development of Community Employment projects. The Roads Directorate currently sponsors a Community Employment Scheme which has approval for thirty participants. The scheme operates over various locations including the Town and Environs of Cahir, Cashel, Clonmel, Tipperary Town and the communities of Boherlahan, Clonoulty/Clogher, Holycross, Kilsheelan and Rosegreen.

The Community Employment projects involve a range of activities including:

- Horticultural, landscaping and environmental improvement projects
- Maintenance works in parks, towns, and cemeteries
- General Operative/Driver/Traffic Management Duties/Road Crossing Wardens.

Emphasis is placed on providing valuable employment experience and training for participants. All participants benefit from mandatory Health and Safety training which is a transferable skill, required in similar work places. After achieving mandatory training, participants then follow on with job related or skill specific courses. The Tipperary community benefits by having cleaner towns, improvement of amenities and the landscaping of areas. Participants gain in skills, confidence and self-esteem that enable them to work as part of a team within their own community. Many of the participants on the projects have secured employment either during or directly after their involvement.

Financial Resources

The main categories of grant allocations for 2025 are as follows:

National Routes & Greenways – Transport Infrastructure Ireland

| | |
|---|---------------------|
| Capital Investment & Construction Allocations | Allocations awaited |
| Maintenance Allocations | Allocations awaited |
| Greenway Projects | €625,000 |
| | |

Regional and Local Allocations – Department of Transport

| | |
|--|--------------------|
| Discretionary Grant | €4,846,500 |
| Restoration Improvement Grant | €19,319,000 |
| Restoration Maintenance Grant | €2,425,500 |
| Supplementary Restoration Maintenance | €2,122,500 |
| Safety Improvement Works | €771,500 |
| Bridge Rehabilitation | €1,070,000 |
| Specific Improvement Grants | €560,000 |
| Strategic Regional and Local Roads | €6,150,000 |
| Speed Limit Review Signs | €940,000 |
| Climate Change Adaptation & Resilience Works | €938,490 |
| Drainage Works | €1,073,000 |
| Training Grant | €129,500 |
| Community Involvement Scheme | €983,400 |
| Former National Roads | €680,000 |
| PSCI Survey Support | €44,000 |
| TOTAL | €42,053,390 |

Department of Rural and Community Development

| | |
|---------------------------------|-------------------|
| Local Improvement Scheme | €1,023,479 |
|---------------------------------|-------------------|

Performance Indicators

Service delivery is dependent on the availability of both financial and human resources. There are three indicators for roads for which data is provided centrally by the Roads Management Office (RMO):

- R1 Ratings in Pavement Surface Condition Index (PSCI), and
- R2 Regional Road Grant Works
- R4 Road Opening Licensing and Inspections (new for 2024 - this indicator relates to local authority actions on the national online road licensing system, MRL).

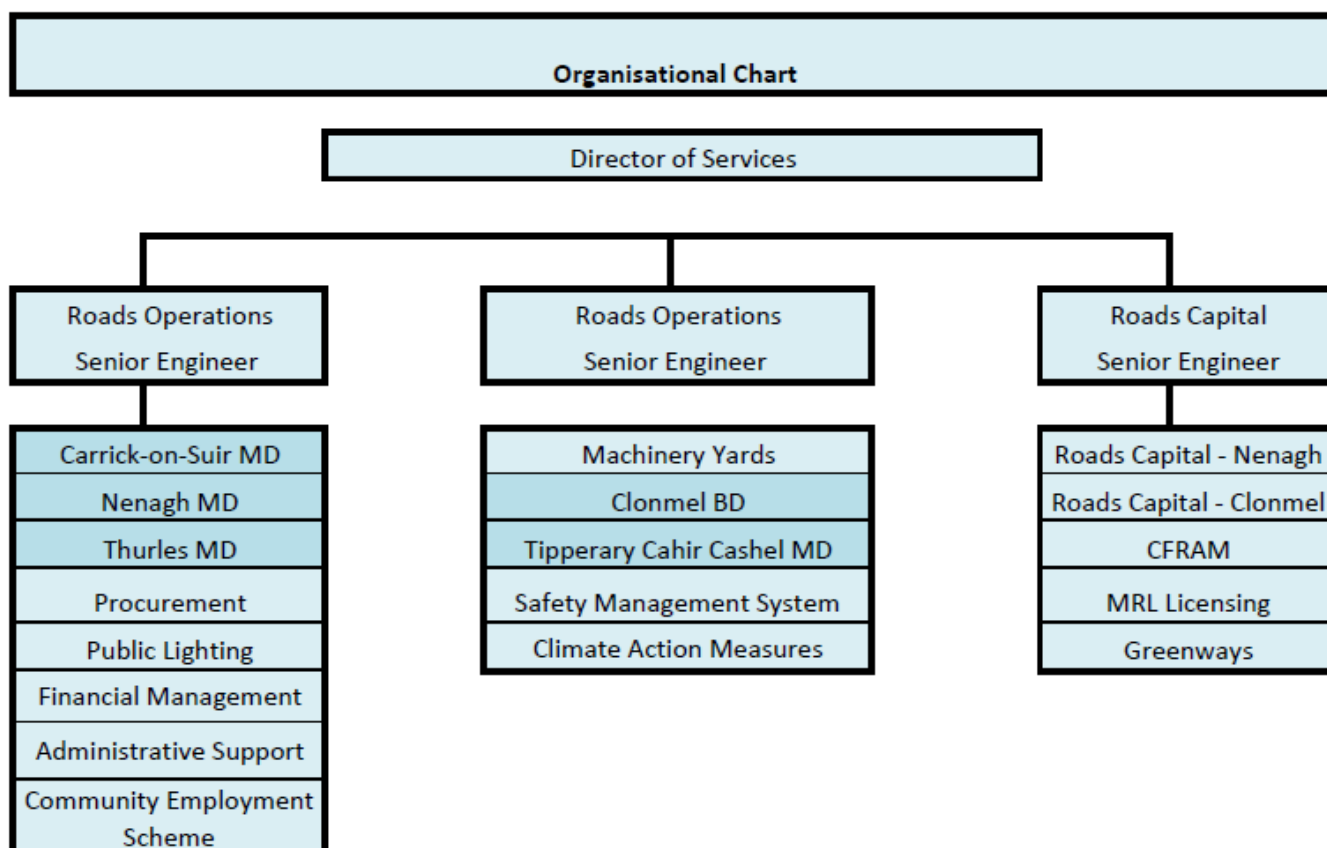
Targets to be achieved for 2025: To improve the standing of Tipperary County Council with regard to other Local Authorities road ratings, based on the levels of

funding available from the Department of Transport and own funding. Roads performance indicator data for 2024 is not yet available from the RMO.

Organisational Structure

The Roads and Transportation Section is managed by a Director of Services who also has responsibility for Nenagh Municipal District and Health and Safety. The current staff structure is as follows:

- ▶ Head Offices – Management, Engineering and Administrative staff including Roads Capital/Design Offices
- ▶ Five Municipal/Borough District Offices – Engineering, Technical and Administrative staff in each office
- ▶ Machinery Yard – Engineering, Administrative staff, Technical Services Supervisor, Fleet Manager, Drivers, Fitters, Storeman
- ▶ Outdoor Staff – over 300 staff including General Services Supervisors, Gangers/Craftsman/General Operatives – permanent and temporary.



Service 3: Development Management (Planning Section)

Service Introduction

Tipperary County Council's role as a Planning Authority is concerned with the physical planning and sustainable development of the County. This is achieved through the principal elements of the unit, which are Development Management; Enforcement and the Planning Policy and Projects Unit.

The Planning & Development Section deals with a variety of services as prescribed under the Planning and Development Act 2000 (as amended)(Act):

- Processing applications for permission for development including Large-scale Residential Developments under Section 34 of the Act
- Consultations in relation to proposed development under Section 247 of the Act
- Declaration and referral on development and exempted development under Section 5 of the Act
- Works affecting character of the protected structures or proposed protected structures under Section 57 of the Act
- Certificate for development to which Section 96 (provision of social and affordable housing) shall not apply under Section 97 of the Act
- afforestation, forest roadways,
- Maintaining the Planning Register under Section 7 of the Act and planning searches of register;
- Administration of BHIS and Structures at Risk grants
- Advising on Local Authority Own Development under Section 179 of the Act
- Processing Event Licences under Section 230 of the Act
- Reports as requested to An Bord Pleanála on Strategic Infrastructural Developments
- Dealing with queries concerning possible unauthorised developments and progressing enforcement cases as appropriate including court appearances as necessary in accordance with Part VII of Act;
- Applications in respect of "taking in charge of estates" under Section 180 of the Act and progressing unfinished housing estates;
- Collection of development contributions under Section 48 of the Act;
- Drafting and consulting on policies and strategies relating to the future development of the County.
- Preparation of funding applications under Project Ireland 2040.

- The management of the County Town Centre First Programme including Vacancy and Dereliction under the Derelict Sites Act 1990 (as amended)

Key priorities for 2025

Development Plans

County Development Plan 2022-2028

The first Tipperary County Development Plan 2022 – 2028 was adopted for Tipperary in July 2022 and sets out a new vision to shape the sustainable development of the county for the lifetime of the plan and beyond. A mid-term progress report (Section 15 (2) Planning and Development Act 2000, as amended), was presented to the Council in July 2024 and the Council will continue to monitor the TCDP in 2025.

The enactment of the Planning and Development Act 2024 in October 2024 has far-reaching implications for statutory plans, including the County Development Plan and Local Area Plans (which will become Urban Area Plans). The timeframes for **transitional** arrangements are not yet set out by the Department of Housing, Local Government and Heritage. This means there is some ambiguity around the progression of statutory plans. The Planning Policy section will prepare background papers, research and information to ensure that relevant data is available and necessary administrative requirements put in place, in the event that a Variation to the County Development Plan is mandated by the Department.

Local Area Plans

The Clonmel, Nenagh and Thurles Local Area Plans were made in 2024. The Carrick-on-Suir Local Area Plan is anticipated to be made in May 2025. The Plan will then have effect in June 2025, replacing the Carrick-on-Suir Town Development Plan. As above, it is anticipated that the enactment of the Planning Act 2024 will have significant implications on the preparation of statutory plans for our District Towns. Preparations and arrangements will be put in place to ensure the Planning Policy Team are in a position to update plans for our Key and District towns, particularly Tipperary Town, Cashel and Templemore.

Record of Protected Structures

Tipperary County Council's Record of Protected Structure (RPS) includes structures across the county in its towns and villages and countryside. A county-wide review of the RPS was completed as part of the preparation of the County Development Plan 2022-2028. In 2024, the RPS for the Key Towns of Clonmel, Nenagh and Thurles was updated following

the adoption of the Local Area Plans for these towns. In 2025, the RPS for Carrick-on Suir will be updated following the adoption of the new Local Area Plan for the town.

Project Ireland 2040 Capital Project, Active Travel and ZEVI.

Introduction

Tipperary County Council established a ***Project Team Structure for Project Ireland 2040*** in 2020, this was further enhanced in 2022 at the time the Town Centre First/Town Regeneration Officer Post was established also within the Planning Directorate. Further, an Active Travel unit operated within the Roads Directorate and which has delivered on an expanded range of projects over the past number of years.

A number of new opportunities have emerged in the past number of years including:

- Expansion of the Town Centre First programme and funding opportunities through various measures including THRIVE; TVR; RRDF; URDF etc.;
- An enhanced Vacancy and Dereliction programme supported through the RRDF;
- Provision of additional funding supports (projects and personnel) to our RRDF and URDF programmes;
- Emphasis on both town centre and rural community development;
- The introduction of a new ZEVI programme.

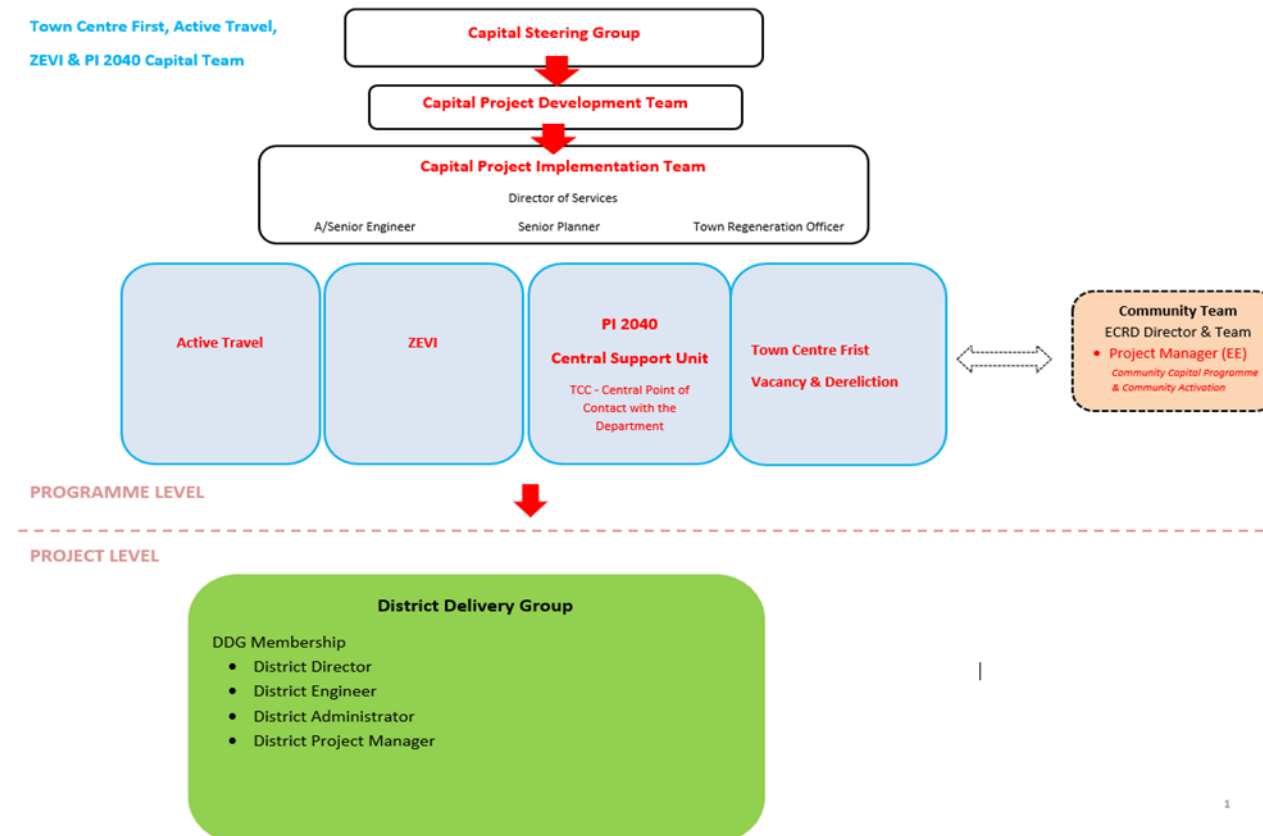
As a consequence, Tipperary County Council has centralised a number of these project teams within the Planning Directorate to deal with the identification of emerging challenges and opportunities associated with a renewed focus on town centre regeneration and enhanced rural community support.

This has resulted in key changes to the structures, roles and responsibilities of the various groups and teams currently responsible for these work programmes and projects. This Team will be supported in its work by a Capital Steering Group and a Capital Project Development Team.

Organisational Structure

The Town Centre First, Dereliction and Vacancy, Project Ireland 2040 Capital Project, Active Travel and ZEVI Implementation Team is managed by Sharon Kennedy, Director of Services who also has responsibility for Planning and Development, Emergency Services, Emergency Planning and Tipperary, Cahir, Cashel Municipal District.

The implementation structure is set out below:



Active Travel Investment Programme:

The Active Travel Investment Programme, funded by the National Transport Authority will continue in 2025, to develop high quality walking and cycling facilities, to encourage more people to switch to active travel and contribute to tackling climate change. An allocation of €4,500,000 has been secured in respect of the Active Travel Investment Programme for 2025. In conjunction with the National Transport Authority and other stakeholders, implement the Active Travel programme for 2025.

ZEVI (Zero Emissions Vehicles Ireland)

As part of the Regional and Local EV Charging Network Plan 2024 -2030 Tipperary County Council as lead authority has appointed Ove Arup & Partners Ireland Ltd, T/A Arup as the Consultant for the development of an Electric Vehicle Infrastructure Strategy for Region 5 of the Regional and Local Electric Vehicle Infrastructure Plan in December 2024. Tipperary County Council as lead Authority for Region 5 will develop the strategy in collaboration with the local authorities of Carlow, Kilkenny, Waterford and Wexford. We are in the very early stages of developing the Electric Vehicle Infrastructure Strategy which we expect to be completed later this year.

National Planning Framework – Project Ireland 2040: Our Plan

The National Development Plan (NDP) 2018-2027 established four new funds to help drive the specific core priorities detailed in the National Planning Framework (NPF). These four funds included an Urban Regeneration and Development Fund administered by the Department of Housing, Local Government and Heritage and the Rural Regeneration and Development Fund administered by the Department of Rural and Community Development. The following projects are currently being delivered under these Funds.

Urban and Rural Regeneration and Development Funds: Projects completed to date

The following projects are delivered.

- Clonmel 2030 Transformational Regeneration – Kickham Barracks Regeneration Phase 1 and Clonmel Regional Sports Hub
- Tipperary Town Regeneration: Market Yard and River Ara Walkway
- Fethard Town Park
- Carrick-on-Suir Regeneration Plan - A Journey from the Suir Blueway to the Ormond Castle Quarter - Category 2
- A Pathway to the Regeneration of Cahir Town Centre – Re-establishing the Historic Square as the Living-Working Quarter - Category 2

- Thurles: Liberty Square Enhancement -Phase 1 New Car Park and Eastern end of Liberty Square
- Rialto Digital and Enterprise Hub, Nenagh – Category 2

Urban and Rural Regeneration and Development Funds: Project Implementation

Urban Regeneration and Development Fund

Liberty Square Enhancement Scheme, Thurles seeks to deliver a vibrant Liberty Square at the heart of Thurles: a place to live, shop, work, socialise, play or “hang-out”. **Phase 2 – Western end of Liberty Square and Approach Road Junctions** – An additional allocation of €1m was approved by the Department of Housing, Local Government and Heritage to undertake enhancement works to the Western End of Liberty Square and approach road junctions. Part 8 Planning was adopted by the Thurles MD Members in December, 2024. Tender documents are being prepared for the engagement of a design team with the appointment of the design team anticipated in Q2 2025. Preliminary design will be completed this year and work commenced on detailed design.

Total project costs approved are €11,211,479 and URDF grant awarded amounts to €5,773,682. (Phase 1 & Phase 2)

A Pathway to a Low-Carbon Society: A Centre of Excellence for Sustainable Energy driving the transformational urban regeneration of Nenagh: -The proposal is to develop a Centre of Excellence for Sustainable Energy, to be the anchor and catalyst for the redevelopment of Martyr’s Road Regeneration Quarter, a 10 ha. strategic site of brownfield lands and underutilised properties located in the heart of Nenagh Town Centre. The Centre of Excellence, taking reference from best international practice, will uniquely host a range of public agencies working collaboratively to deliver innovative solutions from training and development, to new cutting-edge research on technologies, to incubating low-carbon social enterprises. Public realm and amenity enhancement works will also be undertaken on Friar Street, Martyr’s Road upper and lower including the development of public green space and a plaza area. Extensive stakeholder engagement is in progress. Works are ongoing on the preliminary design and Part 8 Planning documentation will be progressed this year.

Total project costs approved are €13,990,179 and URDF grant awarded amounts to €10,492,634.

Rural Regeneration and Development Fund

Templemore Town Hall: Enterprise and Cultural Centre with associated Civic Plaza - The project proposal is a flagship urban regeneration project to conserve and establish Templemore Town Hall as an economic, cultural and community hub of the town, the District and the Mid-West Region. The project was prepared by the Council in partnership with the Garda Training College, Templemore College of Further Education, Templemore Community Development Association, the Local Enterprise Office and Tipperary Energy Agency. Works were practically completed in September, 2024 and the facility was officially opened by the then Minister Humphreys in December, 2024. Facility is open to the public. Department approval received to undertake additional kerbing, paving and resurfacing works which will be completed by May, 2025.

Total project costs approved are €4,014,746 and RRDF grant amounts to €3,011,060.

Carrick on Suir Regeneration Plan 'A Journey from the Suir Blueway to the Ormond Castle Quarter'- Plan for the town through investment in orientation and public realm enhancement actions, to build on its relationship and synergies with the Suir Blueway (west) and the historic Ormond Castle Quarter (east) and thereby regenerate the town centre as an immersive visitor destination and rural town in its own right. Phase 1 works to Healy Park, Strand Walk and Ormond Park are practically completed. Phase 2 works to Castle Street, Chapel Street and North Quay will commence end of Q2 2025. Phase 3 Digital Hub works commenced in December, 2024 and are anticipated to be at an advanced stage by end of 2025.

Total project costs approved are €17,989,387 and RRDF grant amounts to €14,391,509.

Activating Cahir's Town Centre Regeneration Strategy - This ambitious project consists of four distinctive pillars that will transform Cahir's town centre and drive economic footfall. Improvements will consist of the restoration and redevelopment of the vacant Cahir Market House and former Council Offices into a Business Development Centre; refurbishment of the historic Granary building to provide a state-of -the-art library for the community; Cahir square public realm enhancements and the provision of a new car park on disused backlands off Church Street including the demolition of two derelict vacant buildings that were acquired by the Council under the Category 2 approved project. Phase 1 Cahir Car Park construction works are expected to commence in April, 2025 with completion circa January, 2026. Phase 2 works for the development of a new Library in The Granary are anticipated to commence in May, 2025 with a 10-month programme for

completion. Phase 3a Market House demolition and enabling works will commence circa May, 2025 with completion by end August, 2025.

Total project costs amount to €16,955,750. RRDF grant approved is €13,564,600.

Thurles Market Quarter: Regeneration through Recreation, Education and support for Local Producers is a collaboration between Tipperary County Council, Thurles Lion's Club and Mary Immaculate College Thurles. The project will provide a designated market space in the town centre for local food and craft producers, artists and performers and offer a location in the centre of a cluster of civic spaces to be enjoyed by locals and visitors while also providing facilities for the development of a café for the area. Construction commenced in August 2024 and is expected to be completed by end of September, 2025.

Total project costs approved are €3,825,700 and the RRDF grant amounts to €3,443,130.

Reimaging and Regenerating Gantly Street – Towards an Age Friendly Neighbourhood for Roscrea will deliver a transformational change to the public space around Gantly Road and promote regeneration of town centre brownfield land through the activation of the surrounding lands. The project will be the catalyst and first phase in the implementation of the Gantly Street Age Friendly Neighbourhood. Works will involve the realignment of Gantly Street for improved pedestrian and cycle infrastructure; creation of high-quality public realm areas and footpaths; extensive bio-retention rain gardens and the provision of water service and utilities infrastructure to service the Gantly Road Age Friendly Masterplan area. The tender process for the engagement of a design team is nearing completion and the design team will be appointed in Q2 2025. It is anticipated that preliminary design will be completed by September 2025 with detailed design at an advanced stage by year end.

Total project costs amount to €6,174,648. RRDF grant approved is €4,939,719.

Tipperary Town Social, Community and Heritage Led Regeneration of Dan Breen House and Tipperary Courthouse and Bridewell - This proposal involves the regeneration and repurposing of Dan Breen House and Tipperary Courthouse and Bridewell. The re-development and reuse of Dan Breen and the Courthouse & Bridewell are identified as

priority projects in The Tipperary Town Revitalisation Strategy and Action Plan to 2035 which was undertaken by the Tipperary Town Revitalisation Taskforce with significant input from the public. Works will involve the alteration, refurbishment, extension and repurposing of Dan Breen House into an education, training and social impact centre operated by Youth Work Ireland-Tipperary and Tipperary ETB and the refurbishment, alteration, repurposing and extension of the Courthouse and adjoining Bridewell buildings into a social development, education and training services centre for adults with mild to moderate intellectual disabilities which will be operated by MooreHaven. Works are expected to commence on the former Courthouse and Dan Breen House in June, 2025 on completion of the construction phase tendering process and following Departmental approval to proceed.

Total project costs approved are €9,974,847 and RRDF grant amounts to €7,980,000. Match funding is being provided by MooreHaven and Youth Work Ireland Tipperary who will also be responsible for the operational costs of the facilities on completion of the works.

Rural Regeneration and Development Fund – Fourth Call, Category 2 Projects

Two applications are currently being prepared under the Fourth Call, Category 2, Rural Regeneration and Development Fund. The closing date for submission of applications was 12 NOON on Friday, 14th. March, 2025.

Goldcrop Regeneration - This proposal involves the preparation of detailed design and demolition works on the 1.2ha long-term vacant Goldcrop site which is strategically located in the town centre. The site was purchased by the Council in 2022 and has enormous potential for a variety of uses such as tourism-based development, commercial units, community and cultural facilities, residential units, along with associated enhanced public realm spaces. The Goldcrop Regeneration Project seeks to leverage public investment, community engagement and collaborative efforts to bring about positive transformation in Carrick on Suir, making it a more vibrant and resilient town centre and contributing to the overall well-being of the community.

Roscrea Transformational Regeneration Town Centre First - This proposal involves the preparation of Part 8 Planning and detailed design for the development of a proposed community centre and community creche close to the town centre, public realm enhancements on Main Street and reactivation of three pedestrian laneways off Main Street. The proposal seeks to deliver a key project contained in the Roscrea Town Centre First Plan. The three pillars represent a comprehensive

approach to the physical and economic regeneration of Roscrea town centre in a way that is both respectful of the historic character of the town and ambitious in its future growth and economic development. The project will drive greater economic activity and footfall, create employment opportunities and address vacancy and dereliction.

Just Transition

It is an objective of the EU Just Transition Fund to support territories facing serious socio-economic challenges deriving from the transition towards a climate-neutral economy, focus on the most impacted Territory as identified in the Territorial Just Transition Plan (TJTP) and to support actions listed as eligible in the EU JTF regulation.

In Tipperary the municipal Districts of Thurles and Carrick on Suir fall within the JT Territory. The Planning section will work with and support the relevant MDs in the roll out of funded projects. Furthermore, the planning section will work towards the identification of future projects which may be funded under future funding schemes should opportunities arise.

Town Centre First/Regeneration

The Council is continuing to implement the National Town Centre First Policy launched by the Department of Rural and Community Development in 2022 and has established a Town Regeneration Team to further the aims of this policy. The team has three primary goals, to establish Town Centre First teams in all major urban centres in the county, manage and promote the Croí Cónaithe Grant and the Derelict Sites register. The overall aim is to reduce vacancy and dereliction in the county and promote the growth of town centre activity.

The Town Regeneration Officer is working with town teams in Roscrea and Clonmel to deliver actions identified in the Town Centre First Plans for those towns. The team will also deliver a Town Centre First Plan for Thurles, Nenagh and Carrick on Suir as well as establishing Town Teams in Tipperary Town and Cashel.

The newly established Vacancy and Dereliction team under the banner of Town Centre First will tackle derelict and vacant buildings and sites countywide and bring a new focus to bringing empty and under-utilised buildings back into use. This approach will use the Croí Cónaithe grant, Repair and Lease funding and other funding mechanisms alongside the Derelict Sites Act to engage with owners of vacant or derelict sites and bring these sites back into use.

URDF Call 3

This Call seeks to tackle long term vacant and derelict buildings and sites across URDF towns and cities primarily in order to accelerate the provision of residential development and regenerate town centres. An allocation of €5m has been approved for Tipperary County Council under this Call and €1m of this allocation has been paid in advance to assist with early activity under an approved acquisition programme in the URDF designated towns of Clonmel, Nenagh and Thurles. A dedicated team for the delivery of this funding stream is being established.

Conservation Grant Schemes 2025

The Built Heritage Investment Scheme 2025 seeks to encourage conservation of structures protected under the Planning and Development Act 2000 (as amended) and in certain cases, structures within Architectural Conservation Areas. The scheme also seeks to support the employment of skilled and experienced conservation professionals, craft workers and trades people. Funding is available for successful projects subject to each owner fully matching the funding awarded and the criteria set out by the Department of Housing, Local Government and Heritage and Tipperary County Council.

Tipperary County Council received the third highest award of funding in the sum of €367,285 after Dublin City Council and Cork City Council for 2025. We also received an extra allocation of €21,376.70 under the supplementary ring-fenced funding for historic thatched structures. 40 applications were received under the Built Heritage Investment Scheme which closed for applications on the 27th September 2024. A thorough assessment was carried out by Eamonn Hunter, Executive Architectural Conservation Officer and 33 projects were recommended to the Department of Housing, Local Government & Heritage and approved .

The Historic Structure Fund 2025 seeks to support conservation works to heritage structures in both private and public ownership. Tipperary County Council received 9 applications under the scheme. After a thorough assessment was also carried out by Eamonn Hunter, ACO, 2 projects were recommended to the Department of Housing, Local Government & Heritage. We await news from the Department regarding these projects.

Finance Act 2021 Residential Zoned Land Tax

The Residential Zoned Land Tax provisions of the Finance Act 2021 set out criteria to facilitate the identification of lands which fall within the scope of the tax. The Planning Authority are responsible for preparing and publishing maps based on this criteria. These maps are to be based on the local authority development plan and where relevant, local area plan zoning maps i.e. where land is zoned and suitable for residential development. The legislation also sets out certain lands which are to be excluded from the scope of the tax.

Final RZLT Maps for 2025 were published on 31 January 2025, taking account of determinations and appeal decisions made on Draft Map submissions, and any other relevant changes including changes on foot of the annual Uisce Éireann's WWTP capacity register and zoning changes that came into effect as a result of the making of the Clonmel, Nenagh and Thurles LAP's in 2024. The Final Maps were published on the TCC website (<https://www.tipperarycoco.ie/rzlt>) on 31st January 2025. The tax will be due from 1 February 2025 and payable from 23 May 2025.

Draft RZLT Maps for 2026 were published on 1st February 2025. Submissions are invited up to 01 April 2025 in respect of (a) the inclusion / exclusion of land on the Draft Map for 2026 (b) seeking a re-zoning of land identified on the Final Map for 2025. The Council will evaluate all written submissions received. In respect of submissions on the Annual Draft Map 2026, the Council must issue a Determination on landowner submissions not later than 1 July 2025. In respect of Rezoning Requests on the Final Map 2025, a rezoning request acknowledgment letter (including planning history of land) will be issued by 30 April 2025 from the Council to the landowner. This letter can be used to support a claim for an exemption from the tax for 2025. The Council will communicate in writing to the landowner its decision on whether to progress with a variation to the statutory land use plan by 30 June 2025.

The RZLT now relates to 16 towns/villages. Nenagh, Tipperary Town, Borrisokane and Holycross have been excluded on foot of the most up to date Uisce Eireann WWTP capacity register (December 2024). Kilsheelan, Cloughjordan and Fethard continue to be excluded based on lack of capacity in the WWTPs. When respective WWTP upgrades are complete, these towns will be reviewed and considered in the context of updated Uisce Eireann Capacity registers. Ballina and Newport have been included on the RZLT Draft Map 2026 on foot of the most up to date Uisce Eireann WWTP capacity register (December 2024).

Towns in which land may be subject to the RZLT are:

| Clonmel Borough District | Nenagh MD | Thurles MD | Tipperary-Cahir-Cashel MD | Carrick-on-Suir MD |
|---------------------------------|------------------|-------------------|----------------------------------|---------------------------|
| Clonmel | Ballina | Thurles | Cahir | Carrick-on-Suir |
| Clerihan | Newport | Templemore | Cashel | Killenaule |
| | | Roscrea | Ardfinnan | Mullinahone |
| | | Borrisoleigh | Clogheen | |
| | | Two-Mile-Borris | | |

| | | | | |
|--|--|--|--|--|
| | | | | |
|--|--|--|--|--|

Development Management

- Continue to provide an effective and efficient development management service in accordance with the statutory requirements and targets set out in the Team Development Plan
- Continue to provide a responsive pre-planning service

Enforcement

- Continue to investigate unauthorised development in accordance with statutory requirements
- Continue to provide an effective enforcement function

Information Technology

We are upgrading our GIS (Geographic Information System) from our existing system to a more efficient platform. The Planning pages of the Local Authority website will be up-dated and kept under review to ensure that all aspects of the work of the planning department are readily accessible to members of the public and community engagement with the Planning Policy document is encouraged. The website is under continued development to provide information in a user-friendly format e.g. details of application forms, weekly lists, part 8 applications, variations to plans etc. Online facilities are available to submit a pre-planning application, make a submission on a part 8 application (Local Authority Own Development) and make a submission on statutory and non-statutory plans.

The Planning section will implement new IT platform to manage enforcement information. It is anticipated that this system will be operational by Q3 2025.

Monitoring

The Planning Section will continue to carry out monitoring of Development Plans and key land use development indicators. Monitoring in 2025 will include the following:

- DECLG Household Land Availability Surveys
- SEA Monitoring of county-wide development plans.
- Retail health checks/ vacancy rates for District Towns undergoing Local Area Plan processes.
- Other Statistics as requested by CSO and DHLGH

Financial resources

The principal budgets (excluding salaries etc) for Planning services as outlined in the Annual Budget 2025 are as follows:

| Service Area | Budget 2025 | Comment |
|---|-------------|--|
| Forward Planning and Town centre first (Statutory Plans and Policy) | €422000 | Plans detailed above |
| Enforcement Costs | €200,000 | |
| Development Management | €148300 | Processing applications, further development of IT systems |
| Conservation Services | €30,000 | |
| Health & Safety | €20,000 | |

Personnel resources

Planning Section is managed by a Director of Services who also has responsibility for Town Centre First, Fire and Emergency Services/ Emergency Planning, Civil Defence, LASNTG Office

The section currently has the following staff complement:

| Grade | Number of Persons | Comment |
|----------------|-------------------|---------|
| Senior Planner | 1 | |

| | | |
|-----------------------------|----|---|
| Senior Engineer | 1 | acting |
| Town Regeneration Officer | 1 | 1 Acting |
| Senior Executive Planner | 3 | 2 Acting |
| Senior Executive Engineer | 3 | 1 vacant |
| Executive engineers | 4 | 2 vacant |
| Administrative Officer | 2 | |
| Senior Staff Officer | 3 | |
| Staff Officer | 8 | 3 acting 2 Vacant (will be appointed shortly) |
| Assistant Staff Officer | 8 | 1 Vacant capital projects |
| Clerical Officer | 14 | 1 vacant |
| Conservation Officer | 1 | |
| Executive Planner | 9 | 3 Vacant |
| Assistant Planner | 2 | 1 Vacant |
| Graduate Planner | 2 | Temporary (2 year Contracts) |
| Senior Executive Technician | 2 | 1 Acting 1 Vacant |
| Vacant Homes Officer | 2 | Acting |
| Derelict Sites officer | 1 | Acting |
| Executive Technician | 3 | 3 Vacant one for cap projects |
| Technician Gr 1 | 1 | |
| Total | 71 | |

The section is organised according to the staff structure shown in Figure 5 below.

Primary service delivery objectives

| Service Area | 2025 Objectives/Targets |
|--------------|-------------------------|
|--------------|-------------------------|

| | |
|--|--|
| County Development Plan 2022-2028 | Monitoring of the plan ongoing |
| Carrick on Suir Local Area Plan | Formally commence LAP review with view to adoption of new LAP in Q2 2025 |
| Economic and spatial analysis of urban centres | Progress through 2025 |
| Continue the preparation of the countywide Record of Protected Structures | Review towns of Carrick on Suir in 2025 |
| | |
| Progress the delivery of ePlanning | Progress through 2025 |
| Progress to taking in charge housing estates, in line with our list of priorities for 2025 | Progress the applications on hand |
| Prepare draft policies and reports for consideration by SPC, Municipal Districts and Co. Council | As required |
| Hold Planning Workshops for Elected Members | As required |
| Progress the preparation of URDF, RRDF and other funding applications through 2025 | As required |
| Seek funding opportunities through Just transition | As opportunities arise |
| Carry out the provisions of the Finance Act 2021 - RZLT | As required |

| | |
|--|-------------|
| Develop TCF plans through the TRO | As required |
| Retain accreditation to ISO 45001 (Occupational Health & Safety Management System) | As required |

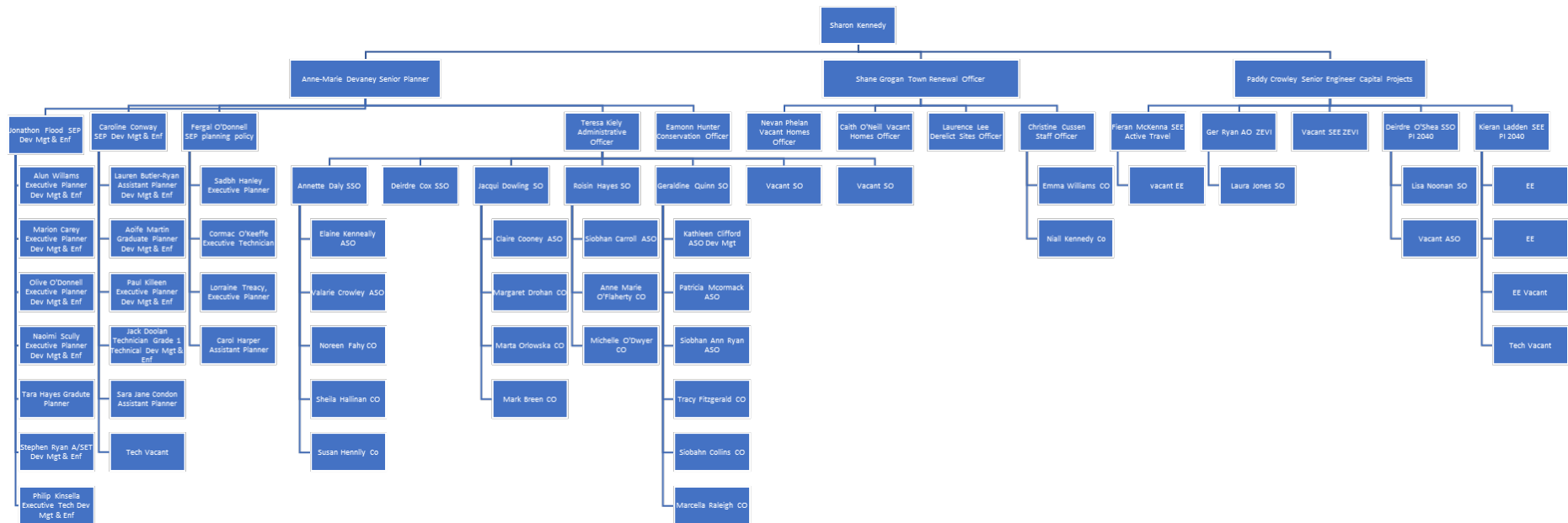
Assumptions and Service Indicators

The above level of service delivery is dependent on the availability of funds as per the adopted budget and the retention of and increase to the current staff resources along with the filling of vacant posts throughout the year. Significant risks include:

- Failure to implement development management policies
- Non –compliance with statutory deadlines for making decisions
- Non-compliance with statutory requirements and deadlines to review and make plans
- Reduction of performance in planning enforcement
- Capacity of I.T. systems to accommodate additional demand
- Financial exposure due to inadequate Bond security on legacy applications and debt collection in relation to development contributions
- Insufficient bonds to carry out the necessary works to bring services up to a minimum standard, inadequate of progress on of Taking in Charge of housing estates which causes issues with public safety and environmental pollution
- Resources required to pilot and implement ePlanning

The Planning Service Indicators set by the National Oversight and Audit Committee (NOAC) for 2024 are as follows. Planning Section will seek to maintain – and where possible improve on – the 2025 performance level.

| Functional Area | Measurement Methodology | Target Performance Indicators 2024 |
|---------------------------|---|--|
| Planning/Building Control | <ul style="list-style-type: none"> • % of planning enforcement cases closed (against the number of cases that were investigated) • % of applications where the decision was confirmed (with or without variation) by An Bord Pleanala • New buildings inspected as a percentage of new buildings notified to the local authority: • Cost of the Planning Service per capita | <p>43.62%</p> <p>84%</p> <p>19.17%</p> <p>€27.03</p> |



Service 4 Environment & Climate Action Section

Service Introduction

The Environment & Climate Action Section is responsible for Environment Protection, Burial Grounds Infrastructure & Maintenance, Landfills, Waste Circular Economy Infrastructure, Management & Enforcement, Community Services, Environmental Awareness and Climate Action. These services and associated projects are delivered through the agreed work programmes.

| Programme | Objectives |
|--------------------------------|--|
| Environment Protection | <p>Protect air quality and human health from harmful emissions.</p> <p>Assist in maintaining water quality through the catchment management programmes and implementing enforcement measures.</p> <p>Implement the Water Framework Directive monitoring programme.</p> |
| Waste Management & Enforcement | <p>Identify and implement measures to reduce levels of litter and illegal dumping.</p> <p>Collaborate with the Southern Waste Enforcement Lead Authority in the development of the national waste management plan and the implementation of waste enforcement initiatives.</p> <p>Provide a range of well-run facilities for waste recycling, recovery and disposal at the Civic Amenity Sites, Bring Banks and Textile Receptacles.</p> |
| Infrastructure & Maintenance | <p>Manage and operate Ballaghveny Landfill to the highest environmental standards.</p> <p>Progress the restoration of the closed/historic landfill sites programme.</p> <p>Provide adequate burial ground facilities.</p> <p>Reduce the number of dangerous buildings/sites through engagement with the property owners.</p> |
| Community Services | <p>Co-ordinate and implement the actions identified in the Litter Management Plan 2024-2026 and identify measures to target the most prevalent litter categories.</p> <p>Implement functions in accordance with legislation for the control of dogs and horses.</p> |

| | |
|-----------------------|---|
| Environment Awareness | Engage with community groups and schools on awareness raising and education initiatives to enhance our environment. Provide supports to community groups engaging in waste recycling initiatives and environmental enhancement projects. |
| Climate Action | Co-ordinate and implement the actions identified in the Local Authority Climate Action Plan for Tipperary 2024-2029 and collaborate with CARO in this regard. Continue to improve energy efficiency performance targets and reduce greenhouse gas emissions in Council owned facilities and fleet and act as Lead Authority for the local authorities in the South-East Region in the SEAI Pathfinder Programme. |
| Rural Water Programme | Maintain drinking water quality and protect public health by implementing a drinking water monitoring programme in Group Water Schemes and Small Public Supplies. |

Key priorities for 2025 include:

- Continue the programme of rehabilitation and restoration of historic/closed landfill sites.
- Complete the removal of waste from the former SV site at Rathcabbin to Ballaghveny landfill site.
- Continue to co-ordinate and implement the actions in the Local Authority Climate Action Plan for Tipperary 2024-2029.
- Act as Lead Authority for the South-East Local Authorities Energy Unit with regard to delivery of SEAI Pathfinder Programme funded projects.
- Complete, including delivery of funded projects, Call 1 of the Community Climate Action Fund (CCAF) and, subject to confirmation of funding being received, issue Call 2 of the CCAF.
- Implement the RMCEI Plan 2025 with a focus on maintaining and improving performance across all National Environment Priorities.
- Undertake inspections as part of the National Agricultural Inspection Programme.
- Assist in the delivery of the National Waste Management Plan for a Circular Economy 2024-2030.
- Co-ordinate and implement actions identified in the Litter Management Plan 2024-2026.
- Implement the Policy on the Provision and Management of Burial Grounds.
- Implement the Multi-Annual Rural Water Programme 2024-2026.
- Support Circular Economy Initiatives and implementation of the annual environment awareness/education programme.

Financial Resources

The 2025 budget for Environment & Climate Action services as adopted in December 2024 is as follows:

| Service Area | Budget 2025 | Comment |
|---|--------------------|--|
| Landfill Operation and Aftercare (E01) | €4,301,461 | Included in this allocation are the aftercare costs of the historic landfill sites. |
| Recovery & Recycling Facilities Operations (E02) | €2,437,766 | This expenditure covers costs of the recycling centres and the bring banks. |
| Provision of Waste Collection Services (E04) | €13,351 | This allocation covers the cost of the waste collection service for the community bins. |
| Litter Management (E05) | €1,526,348 | Expenditure for litter management includes costs for the removal and disposal of illegal dumping material and litter control. |
| Waste Regulations, Monitoring and Enforcement (E07) | €666,639 | This expenditure covers the cost of the Enforcement unit, responsible for the enforcement of the Waste Management Regulations. |
| Waste Management Planning (E08) | €479,374 | This cost relates to the Council's contribution to the implementation of the National Waste Management Plan for a Circular Economy. |
| Maintenance of Burial Grounds (E09) | €1,952,054 | This allocation includes contributions to burial ground committees, maintenance works and caretaker costs for the larger burial grounds. |
| Safety of Structures and Places (E10) | €82,711 | This cost relates to the administration costs of overseeing dangerous structures and water safety operations. |
| Water Quality, Air and Noise Pollution (E13) | €1,089,669 | This allocation funds the monitoring the water quality programmes, the enforcement costs for air/noise, and water pollution. |
| Climate Change & Flooding (E15) | €1,347,338 | This expenditure covers actions arising from delivery of the Climate Action Plan and the implementation of the programme of funding allocated through the Community Climate Action Fund. |
| Rural Water Services (C05) | €1,441,026 | This cost relates to private well grants and group water scheme subsidies. |

Personnel resources

The Environment & Climate Action Section is overseen by the Director of Services for Environment & Climate Action and Human Resources. The Section currently has the following staff complement:

| Grade | Number* | Comment |
|--------------------------|---------|---|
| Senior Executive Officer | 1 | |
| Senior Engineer | 1 | |
| Administrative Officer | 1 | |
| Administrative | 17 | Includes staff working on Climate Action Plan and Community Climate Action Fund |
| Technical | 27 | |
| Enforcement Staff | 5 | |
| Dog Wardens | 2 | |
| Outdoor Staff | 19 | |

**Note that all staff do not work on a full-time basis*

Primary Service Delivery Objectives

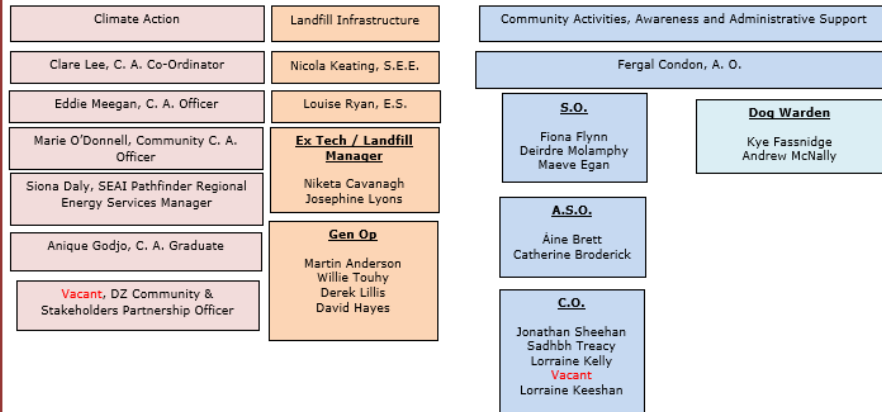
| Service Area | 2025 Objectives/Targets |
|---------------------------------------|--|
| Climate Action | <ul style="list-style-type: none"> Commence implementation of the actions identified in the Local Authority Climate Action Plan. Improve energy efficiency performance targets and reduce local authority own greenhouse gas emissions. Close out projects funded under the terms of Call 1 of the Community Climate Action Fund and, subject to funding, issue Call 2. |
| Environment Protection | <ul style="list-style-type: none"> RMCEI Water Protection Inspections planned = 2,084 RMCEI Air/Noise Inspections planned = 100 RMCEI Planning (Environmental) Inspections = 130 |
| Waste Enforcement & Management | <ul style="list-style-type: none"> Assist the delivery of the National Waste Management Plan for a Circular Economy. RMCEI Waste Inspections = 1,480 RMCEI Litter Inspections = 1,787 RMCEI Producer Responsibility Inspections = 140 Reduce levels of illegal dumping and littering, with a focus on roadside and town centre littering |
| Infrastructure & Maintenance | <ul style="list-style-type: none"> Progress upgrades to Nenagh and Roscrea Civic Amenity Sites. Progress the burial ground capital programme. Implement the Burial Ground Bye Laws. |
| Community Services & Public Awareness | <ul style="list-style-type: none"> Implement environmental awareness programme and support communities in achieving the climate change objectives. Implement the actions identified in the Litter Management Plan. |

Key Performance Indicators (KPIs)

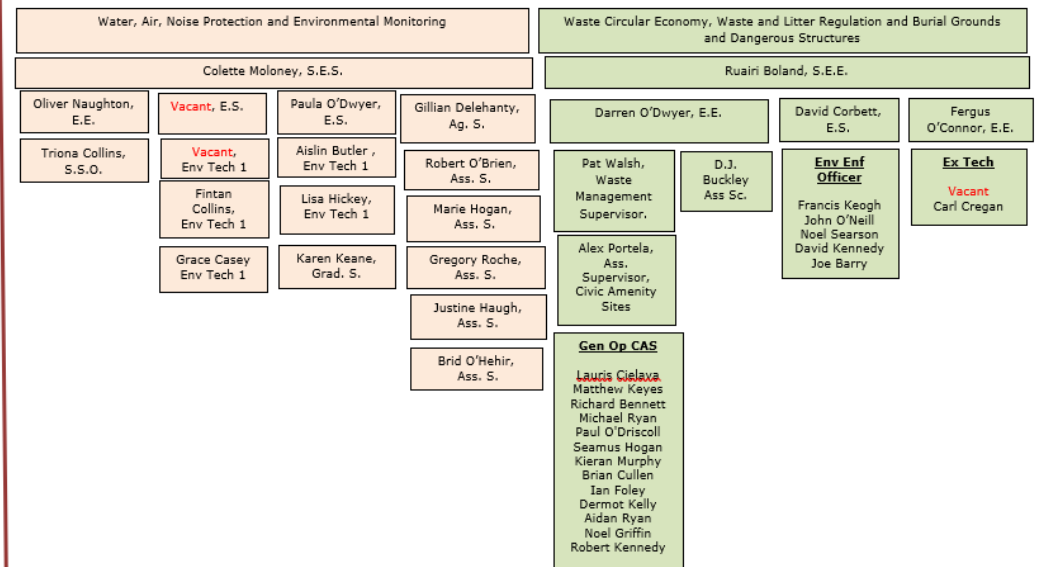
The environmental KPIs set by the National Oversight and Audit Committee (NOAC) for 2025 are as follows. The Environment & Climate Action Section will seek to maintain, and where possible, improve on the 2024 performance level.

| Functional Area | Measurement Methodology | Target Performance Indicators 2025 |
|---|---|---|
| EI – Number & Percentage of households with access to a 3-bin service | Number of houses with a 3-bin service | Percentage of households with access to a 3-bin service |
| E2 – Percentage of environment pollution complaints closed | The total number of pollution cases in respect of which a complaint was made during 2025; the number of pollution cases closed from 1/1/2025 to 31/12/2025; and the total number of cases on hand at 31/12/2025 | Achieve a 95% completion rate. |
| E3 – Percentage of local authority area within the 5 levels of litter pollution | The percentage of the area within County Tipperary that when surveyed in 2024 was 1) unpolluted or litter free, 2) slightly polluted, 3) moderately polluted, 4) significantly polluted, or 5) grossly polluted | Improve the 2025 county wide average percentage for each of the 5 levels of litter pollution, compared with the 2024 report figures |
| E4 - Percentage of schools that currently hold and have renewed their green flag status | Schools that attained a Green Flag for the first time in 2025; schools that renewed their Green Flag in 2025; schools which held a Green Flag from 2024 and therefore do not require renewal until 2026 | Improve the percentage of schools with a green flag, compared with the 2024 figures |
| E5 - Percentage Energy Efficiency Performance | The cumulative percentage of energy savings achieved by 31/12/2025 relative to baseline year (2009) | Exceed the energy efficiency performance target of 45.5% |
| E6 - Percentage of the total public lighting system that LED lights represent | Public lighting system billable wattage and number of LED lights data | Increase the percentage of the total system that LED lights represent, compared with the 2024 figures |
| E7 - Climate Change | Does TCC have designated full-time (FTE) climate action resources? Does TCC a climate action team? | Yes Yes |

Michael Moroney, Senior Executive Officer



Denis Holland, Senior Engineer



Service 5: Fire & Emergency Services

Service Introduction

Tipperary County Council is the Fire Authority & Building Control Authority for the total County of Tipperary operating generally under the Fire Services Acts, 1981 & 2003 and The Building Control Act 1990.

This involves the maintenance of a properly resourced and trained fire brigade service to provide for the protection and rescue of persons and property from injury by fire and responding to other calls for assistance of the fire brigade. It also involves work in the fire safety area including fire prevention, fire protection, fire engineering, building control and community fire safety.

Key priorities for 2025

Within the above responsibilities, the priorities for the current year include retention of the ISO 9001:2015 Quality Management Standard and the ISO 45001: 2018 Health and Safety Standard for the entire service, complete design and construction of refurbishment works to Roscrea Fire Station, construct new female changing and welfare facilities in Newport and Borrisokane Fire Stations, procure two new Class B Fire Appliances, coordinate and chair the Mid-West Major Emergency Management Working and Steering Groups. Fire Safety activity will focus on the continued delivery of fire safety initiatives via various online platforms and a continuing programme of premises inspections.

Financial resources

The budget for Fire services as adopted in November 2024 is as follows:

| Service Area | Budget 2025 | Comment |
|---------------------------|--------------------|---|
| Operation of Fire Service | €11,977,291 | This budget includes the costs for providing the Fire Brigade service, training costs, equipment purchase and maintenance and major emergency management. |
| Fire Prevention | €668,342 | This budget includes for all the activities undertaken in the fire safety and fire prevention area. |
| Building Control | €246,439 | This budget includes for all the activities undertaken in the building control area. |

Personnel resources

The Fire Authority in Tipperary County Council forms part of the Emergency Services, Libraries and Cultural Services Directorate under the direction of the Director of Services. The Director of Services and the Chief Fire Officer are the designated officers for the executive functions under the Fire Services Acts 1981 & 2003 and the Building Control Act 1990.

The Fire Services are organised under the Chief Fire Officer who is a professional technically qualified officer. The Chief Fire Officer has primary responsibility for the delivery of Fire Services. The section currently has the following staff complement:

| Grade | Number | Comment |
|-------------------------------------|---------------|----------------|
| Chief Fire Officer | 1 | |
| Senior Assistant Chief Fire Officer | 4 | |
| Assistant Chief Fire Officer | 4 | |
| Assistant Fire Officer | 2 | |
| Staff Officer | 1 | |
| Assistant Staff Officer | 1 | |
| Clerical Officer | 5 | |
| Station Officer | 12 | |
| Sub-Station Officer | 36 | |
| Fire-fighter | 96 | |
| Brigade Mechanic | 2 | |
| General Operative | 1 | |

The section is organised according to the staff structure shown in Figure 6 below.

Primary service delivery objectives

| Service Area | 2025 Objectives/Targets |
|-------------------------|--|
| Fire Service Operations | <ul style="list-style-type: none">• Respond to all emergency calls for assistance• Deliver 2024 annual training programme• Update fleet to include 2 New Class B fire appliances.• Construct new female changing and welfare facilities in Newport and Borrisokane Fire Stations• Complete design and construction of refurbishment works to Roscrea Fire Station.• Train up two new breathing apparatus instructors from within the service. |

| | |
|------------------|--|
| Fire Prevention | <ul style="list-style-type: none"> • Undertake a total of 150 Inspections • Deliver Primary Schools Programme to every 3rd Class in Tipperary. • Continue development of the web page, facebook and twitter accounts. • Deliver Community Fire Safety Presentation to Elected Members • Complete 2 on line fire safety seminars with agents and builders involved in construction in the county. • Increase delivery of the new Fire Marshal Programme countywide. • Increase delivery of the Youth Fire Service Programme to TY students across the County. |
| Building Control | <ul style="list-style-type: none"> • Deliver further training in Building Regulations to all those in Tipperary County Council involved in Building Control Inspections. • Meet Department targets in relation to number of Building Control Inspections (minimum of 12.5% of new buildings covered by a commencement notice) • In addition to meeting Department target aim to inspect at least 15% of all new build <u>domestic</u> dwellings. |

Assumptions and Key performance indicators (KPIs)

The above level of service delivery is dependent on the availability of funds as per the adopted budget and the retention of the current staff resources throughout the year. Other assumptions include the continued availability of some planning staff to assist in the building control inspection process.

The Fire Service KPIs for 2025 are as follows. The Fire Services section will seek to maintain – and where possible improve on – the 2024 performance level.

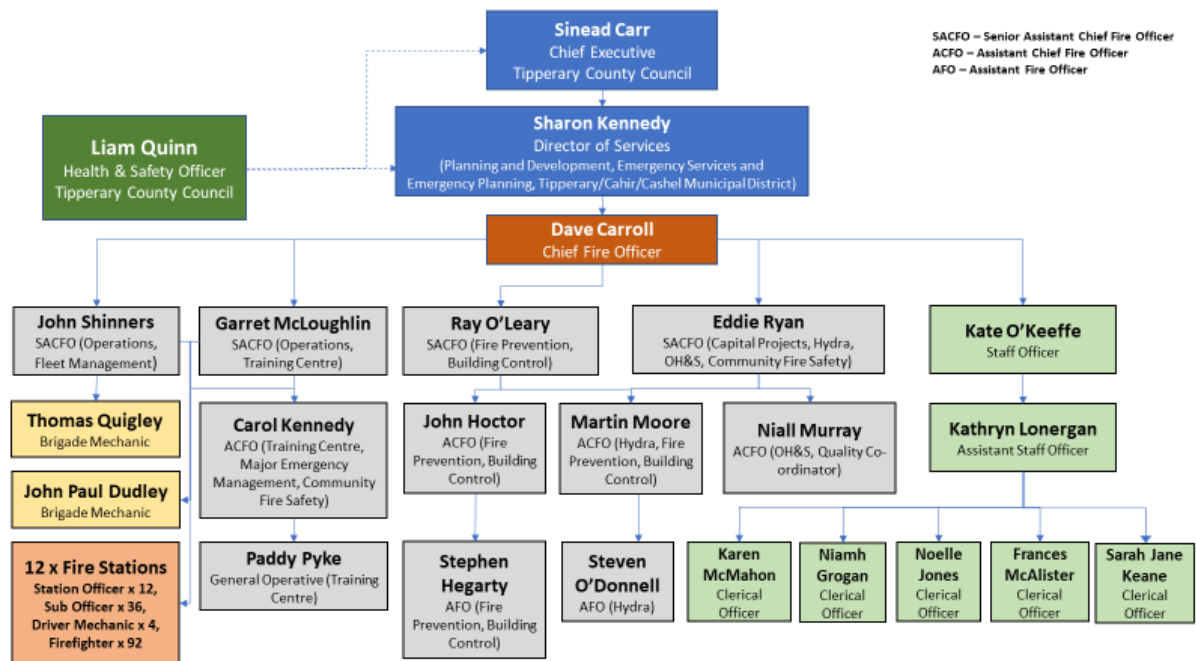
| Functional Area | Measurement Methodology | Target Performance Indicators 2025 |
|-----------------|--|------------------------------------|
| Fire Services | F1 Cost per Capita of the Fire Service This is calculated using the Annual Financial Statement (AFS) Programme E data divided by the population of Tipperary per the 2022 Census. | €72.44 |

| | | |
|------------------|---|---|
| | <p>F2 Service Mobilisation</p> <p>A. Average time taken, in minutes, to mobilise fire brigades in Full-Time Stations in respect of fire.</p> <p>B. Average time taken, in minutes, to mobilise fire brigades in Part-Time Stations (retained Fire Service) in respect of fire.</p> <p>C. Average time taken, in minutes, to mobilise fire brigades in Full-Time Stations in respect of all other emergency incidents.</p> <p>D. Average time taken, in minutes, to mobilise fire brigades in Part-Time Stations (retained Fire Service) in respect of all other emergency incidents.</p> <p>F3 Percentage of Attendance at Scenes</p> <p>A. % of cases in respect of fire where first attendance is at the scene within 10 minutes.</p> <p>B. % of cases in respect of fire in which first attendance is at the scene after 10 minutes but within 20 minutes.</p> <p>C. % of cases in respect of fire in which first attendance is at the scene after 20 minutes.</p> <p>D. % of cases in respect of all other emergency incidents in which first attendance is at the scene within 10 minutes.</p> <p>E. % of cases in respect of all other emergency incidents in which first attendance is at the scene after 10 minutes but within 20 minutes.</p> <p>F. % of cases in respect of all other emergency incidents in which first attendance is at the scene after 20 minutes.</p> | <p>N/A</p> <p>5.76 minutes</p> <p>N/A</p> <p>5.83 minutes</p> <p>36%</p> <p>49%</p> <p>15%</p> <p>25%</p> <p>48%</p> <p>27%</p> |
| Building Control | P1 % of New Builds Inspected | 15% |

Section 85 commitments

The Fire Services Section has a number of Section 85 agreements in place with neighbouring local authorities for the provision of a fire brigade response across county boundaries.

Tipperary Fire & Rescue Service Organisation Structure



Service Introduction- Civil Defence

Civil Defence is a volunteer based, second line emergency service providing assistance to the PRA's (principal responses agencies) at time of emergency. Civil Defence may also provide support where possible to community, sporting and cultural events with the provision of First Aid and Ambulance cover.

Civil Defence policy document Towards 2030 sets five core Civil Defence Services including Emergency Response, Search & Rescue, Medical Response, Community Response and Radiation Monitoring. The provision of Civil Defence service is based on a team of highly training and skills volunteers from within the community. Certified training is conducted in the following areas.: First Aid, Ambulance and AED training, Radio Communications, Search & Rescue, Welfare, Radiation Monitoring, Water based Search & Rescue, and in addition K9 and Drone operations. Civil Defence has an array of modern and advanced equipment to enhance these services. These include specialised mapping equipment, TETRA radio systems, drones, underwater cameras and sonar equipment for search and rescue, a modern vehicle fleet, patient monitoring equipment and a fully serviced kitchen for the provision of welfare.

Tipperary Civil Defence is one of 3 counties Nationally that provided a K9 support unit with an air scenting search & recovery dog. Our missing person search capacity consists of Search Responder, Search Manager and trained volunteers used to assist An Garda Síochána in searches for missing persons. Training is provided to National and International accredited standards.

The Civil Defence College (which is part of the Civil Defence Branch in the Department of Defence) is a recognised training centre of the Pre-Hospital Emergency Care Council (PHECC) and QQI. Civil Defence is also an accredited body for the Irish Food Safety Authority and internationally to Rescue 3 for Water based activities.

The Civil Defence Branch of the Department of Defence develops Civil Defence policy at National level. At local level, Civil Defence units are based in each Local Authority area under the control of the relevant Local Authority Chief Executive and Director of Services. The day to day operational management of Civil Defence is by the full time Civil Defence Officer, assisted by Assistant Civil Defence Officer, and the most recent appointment a temporary A/ACDO and safety coordinator.

The White Paper on Defence places emergency support to the Principal Response Agencies as the priority task for Civil Defence. This embraces the large number of support roles under the Framework for Major Emergency Management (MEM), including responding to flooding incidents, adverse weather events and searches for missing persons. Civil Defence supports the Principal Response Agencies (i.e. An Garda Síochána, the Health Service Executive, and Local Authorities), Government Departments and state agencies during national, regional and local emergency and non-emergency events. Civil Defence in Tipperary plays a significant role in response to adverse weather events.

In relation to supporting the statutory agencies, in the last number of years in particular Civil Defence volunteers have been utilised in a variety of community support roles at both local and national level. This has been demonstrated in the outstanding responses of the volunteers during the COVID-19 pandemic. Volunteers were heavily engaged in the day to day front line activities of assisting the HSE in the transports of both COVID positive patients and patient for routine medical appointments. Volunteers were also heavily involved in the set up and operation of mobile test centres, and assistance at permanent testing hubs.

Assistance was also given to the HSE in the roll out of the national COVID vaccination programme throughout the County. Volunteers provided meet & greet service at the vaccination centres which ensure the prompt administration of the vaccine programme.

Tipperary Civil Defence have been extensively involved in the responses to the Ukrainian Crisis. Civil Defence along with the housing section were tasked with the initial set up of the Counties 2 rest centres and continue to

provide on the ground support with initial intake medical assessment, transport for re housing and hospital/doctor appointment.

It is important to recognise that Civil Defence volunteers are drawn from their local community and have a long and proud history of assisting at community events, there are limits to the support that can be provided, within available resources and scope in line with our health & safety management system. While the White Paper on Defence places emergency support as the priority task of Civil Defence, Civil Defence will continue to support community events, where resources permit and when relevant trained volunteers are available.

Key priorities for 2023

- To continue to provide support to the responses to the Ukrainian crisis at the Counties 2 rest centres and with the provision of transport.
- To enhance & promote a well-trained, professional and competent volunteer group within the County.
- To recruit suitable volunteers to maintain an adequate response capacity
- To organise and deliver training programmes to Volunteers & community groups where possible
- To Upgrade and maintain a modern and reliable vehicle fleet.
- To migrate from OSHAS 18001 to the new NSAI 450001 standard and to comply with Health & Safety Legalisation & develop a good culture of safe practice within the organisation.
- To support the An Garda Síochána with searches & recovery of missing persons.
- To make relevant applications to the Dept. of Defence for annual operational grants, upgrade of fleet and equipment.
- To work closely with the Civil Defence College for guidance & support on policy and training issues.

- To complete the refurbishment the old Fire Station in Thurles as a training and vehicle centre. (ground floor)
- To participate in the Council's Major Emergency Management Committee and participate in organised exercises
- To sit on crisis management team meeting at time of adverse weather

Personnel resources.

Tipperary Civil Defence, as part of Fire & Emergency Services Directorate operates under the direction of the Director of Services Mr Stephane Duclot. Tipperary Civil Defence has 1 Civil Defence Officer, 1 Assistant Civil Defence Officer and one Acting Assistant Civil Defence Officer (temporary post) There are currently registered 113 volunteer members operating within the County

| Grade | Number | Comment |
|-----------------------------------|---------------|--------------------|
| Civil Defence Officer | 1 | |
| Assistant Civil Defence Officer | 1 | |
| A/Assistant Civil Defence Officer | 1 | Temporary contract |
| Volunteers Instructors | 18 | |

Volunteer

95

Assumptions and Key Performance Indicators

The level of service delivery of Tipperary Civil Defence is dependent on the continued budgetary support of Tipperary County Council and of the Department of Defence (Civil Defence Branch). Service delivery is also dependant on the availability and willingness of volunteers to continue to

give so freely their time and skills to Civil Defence. We are most grateful for the continued commitment of our Volunteer members who have always responded in a professional manner.

There are no national performance indicators for the Civil Defence service.

Local Authority Services National Training Group (LASNTG)

Background

Under the remit of Tipperary County Council, the Local Authority Services National Training Group (LASNTG) is a critical component of Ireland's public service infrastructure, providing dedicated training to staff across the Local Authority network. It operates as a national shared service responsible for the co-ordination, development and delivery of specialist training across each of the 31 Local Authorities.

LASNTG currently has a team of 9 staff and supports local authority staff development nationally across five specific training pillars, these include: Roads, Water, Environment, Fire Services and Planning and each Training Group is comprised of representatives from the relevant bodies within the sector and chaired by a local authority Chief Executive.

The LASNTG is supported via Government funding to design, develop and deliver training to the Local Authority sector.

The Group oversees the delivery of over 180 courses from single day courses and refreshers up to QQI level 9 post graduate courses. Details of the various courses are available to view at the following website <https://www.lasntg.ie/courses/>

These courses are designed to meet the training needs of the sector and are delivered through:

- Five Regional Training Centres (RTCs) at Roscrea (Co. Tipperary), Ballincollig (Co. Cork), Ballycoolin (Dublin), Castlebar (Co. Mayo) and Stranorlar (Co. Donegal). See figure 1.



Figure 1

2025 Priorities

In 2024 the LASNTG developed a Strategic Plan 2025 – 2020 to set out the strategic direction and KPI's for the service for the next 5 years. It represents an advancement in the LASNTG's ongoing development, with a focus on optimising Local Authority training and refining the LASNTG's national role in public sector services. The plan is crafted to secure the LASNTG's future by aligning its resources and expertise with projected demands, ensuring the organisation remains at the forefront of delivering high-quality training and development services.

In 2025 the LASNTG intends to progress the KPI's in the Strategy and these are set out in the table hereunder;

2025 LASNTG Priorities

Prepare Multiparty Supplier Framework Agreement to secure training providers to deliver training via the RTC Network for the period covering 2026 – 2028.

Procure and Implement Climate Learner Management System for the Local Authority Climate Action Training Programme.

Prepare new courseware under the Training Pillars

Prepare and present a Local Authority Water Quality related training review to the Department of Housing Local Government and Heritage in conjunction with LAWPRO

Review and implement new branding for LASNTG

Enhance Quality Assurance process in LASNTG & Attain ISO45001

Host ESTG & RSTG conferences in collaboration with Government Departments

Review and option appraisal for the service delivery model for the management of national fire services courses, including the QQI Firefighting Modules.

Service 6: Economic, Community & Rural Development

Service Introduction

Tipperary County Council's Community, Economic, and Rural Development Directorate plays a vital role in fostering inclusive growth across the county. The council is committed to ensuring balanced economic and social development by focusing on various sectors like local enterprise, rural regeneration, tourism, community services, and sports infrastructure

The key Functions of the Economic, Rural and Community Development Directorate are: -

- Facilitate Economic and Enterprise Development in Tipperary through appropriate economic policies, actions and enterprise supports;
- Achieve the KPIs set out in the annual letter of offer from Enterprise Ireland to Tipperary County Council for the provision of Local Enterprise Office functions, headquartered in Ballingarrane, Clonmel and with a second office in the Civic Offices, Nenagh.
- Provide for future industrial accommodation and industrial zones / sites across the county. Appointments are made to a number of Special Purpose Vehicles whose function it is to provide advice and governance to oversight boards.
- To continue to develop our tourism product, and ensure that Tipperary is a destination of choice by investing in the County's tourism infrastructure, promoting the natural and built environment, and enhancing the visitors' experience
- Support the Tipperary Local Community Development Committee to build and develop sustainable and diverse communities across Tipperary
- Rural Development – to support the development of Community and Civic Infrastructure as well as social capital within rural areas including the creation of employment and employment access.
- Support the Public Participation Network in County Tipperary;
- Support Quality of Life Services including age-friendly and Healthy Ireland programmes.
- Develop Sport and increase lifelong physical activity in Tipperary.
- To deliver on the Local Community Safety Partnership Programme and to promote and establish commitments towards safer communities.
- To meet objectives as set at national level in addressing current refugee crisis.

Key priorities for 2025

- Prepare two feasibility studies to research and develop opportunities in the forestry, energy and bio-economy industries to support collaborative projects between the Council and industry in the County
- Preparation of an Economic Land Development Strategy
- Finalisation of Tipperary County Outdoor Recreation Strategy
- Complete the mapping of grants provided to communities over the past 10 years.
- Complete the capacity audit of community facilities
- Preparation of the Local Community Safety Action Plan

- Set up of a Local Emergency Coordination group to support communities affected by severe weather incidences.
- Collaborate with local development companies to deliver the Smart villages Programme.
- Support the Tipperary tourism company to prepare and implement a new marketing strategy and roadmap for the next five years.
- Support the Community Integration Forum (CIF) to meet the objectives as set out in the 2025 CIF operational plan.
- Planet Youth –lead the project delivery on the findings of the Planet Youth survey, undertaken with over 1700 students in secondary schools across Tipperary with a view to improving the life outcomes for our young people.
- Deliver on actions identified in the Clonmel Substance Misuse Action Plan

Financial resources

The budget for Community Economic & Rural Development Directorate for 2025 as adopted in November 2024 is as follows:

| Service Area | Budget 2025 | Comment |
|--|--------------------|---|
| Community and Enterprise Function/Social Inclusion (D06) | €6,841,470 | This budget relates to activity connected with the L.C.D.C./L.E.C.P., S.I.C.A.P. implementation, LEADER, L.C.S.P. and Community Grant Schemes, Age Friendly, Healthy Ireland, Sláintecare Healthy Communities, PPN support, Comhairle na nÓg, and also covers salary and apportioned costs relating to this service area. |
| Community Sport & Recreational Development (F04) | €1,126,411 | This budget is to support community activity in the area of sports through relevant programmes and activities. Community Sports & Recreational Development Supports costs cover salary and apportioned costs relating to this service area. |
| Economic Development & Promotion (D09) | €8,363,246 | Economic Development and Promotion support costs includes contributions and salary and apportioned costs relating to the Economic Development & Promotion Service area. |
| Tourism Development & Promotion (D05) | €912,252 | This budget is to support Tourism Promotion, tourism facilities operations. Tourism Development and Promotion Support Costs – (includes salary and apportioned costs relating to this service/area) |

The personnel resources of the Section and the manner of the staff structure are shown in the following table and figure.

Personnel Resources

The Community Economic & Rural Development Section is managed by a Director of Services who also has additional responsibility for the Library, Culture and Biodiversity Section along with oversight of the Carrick on Suir Municipal District. The Section currently (March 2025) has the following staffing complement:

| Grade | Number |
|--|---------------|
| Head of Enterprise | 1 |
| Senior Executive Officer | 1 |
| Administrative Officer | 11 |
| Executive Engineer equivalent (Broadband Officer) | 1 |
| Senior Staff Officer | 8 |
| Staff Officer | 13 |
| Assistant Staff Officer | 10 |
| Clerical Officer | 5 |
| Total | 50 |

Brian Beck, Director Of Services

SEO Community & Rural Developemnt & Tourism, Cora Morrissey SEO

ERCD

Fiona Crotty, AO
Valerie Kavanagh AO
Sheevaun Thompson, AO
Mary McLoughney A/AO
Eoin Karr, SSO Healthy Ireland
Catriona Crowe SSO Healthy Communities
Mairead Ryan SO
Anna Ryan SO
Angela Sheehan SO
Clióna O'Donnell A/SO
Mary O'Mahony A/SO
Elaine O'Driscoll ASO
Niamh Conway ASO
Cliona Tobin A/ASO

Local Authority Integration Team

Lindsay Cleary AO
Gráinne O'Malley SO
Orla McNamara SO
Grace Meaney A/SO
Vivienne O'Donnell ASO
Lyubov Shengeliya CO

Tourism

Caroline Rice SSO
Carmel Ormond SSO
Mairead Winters SSO
Marie O'Donnell SO
Bernice Cass CO

Local Community Safety Partnership

Aine Roche AO
Maura O'Brien ASO

Tipperary Sports Partnership

Valerie Connolly AO
Marie Maher A/SSO
Stephen Quinn A/SO
Thomas Dorney A/SO
Mary Stephens ASO
Robert Murphy A/ASO
Sandra Cunningham A/ASO
Rosie Fonteneau A/ASO (PT)
Ian Collins A/ASO

Head of Enterprise Anthony Fitzgerald

Economic & Broadband

Kathleen Prendergast AO
Elaine Cullinan AO
Simon Howe, Broadband Officer
Noelette O'Dwyer SO
Donagh Leahy CO

Local Enterprise Office

Ita Horan, AO
Mary Ryan AO
Shane Creamer SSO
Tina Mulhern SSO
Madeline Ryan SO
Celine Kinane CO
Marlena Petticrew A/CO

Assumptions and Key performance indicators (KPIs)

The priorities identified above are dependent on the availability of funds as per the adopted budget and the retention of the current staff resources throughout the year. Other assumptions include positive and proactive engagement by the key stakeholders (including communities) and a commitment by Government to follow through with their reforms in the context of the local development sector. Significant risks include the potential breakdown in relationships due to the level of structural change on-going in the local development sector and the level of robustness and resilience of the local and global economic recovery.

The C&E KPIs set by the National Oversight and Audit Committee (NOAC) are as follows.

| Functional Area | Performance Goals | Supporting Programme | Measurement Methodology | Target Performance Indicators 2025 |
|---|---|---|---|--|
| Economic Development & Tourism | <ul style="list-style-type: none"> • To promote entrepreneurship, foster business start-ups and develop existing micro & small businesses • To drive job creation and to provide accessible high quality supports for new business ideas • To Promote Tourism Development and market Tipperary as a tourism destination. | <ul style="list-style-type: none"> • Use a range of measures and supports working in collaboration with other public and/or private organisations that support enterprise development through the use of the Local Economic and Community (LECP) | <ul style="list-style-type: none"> • Economic Impact - Number of jobs created • (a) Financial Activity – Trading Online Voucher Applications • (b) Training – Number of Mentoring Recipients • Implement Tipperary Tourism Strategic Plan, Lough Derg Roadmap and Munster Vales Action Plan • Designated Tourism Officer | <p>130</p> <p>30</p> <p>400</p> <p>Yes</p> <p>Yes</p> |

| Functional Area | Performance Goals | Supporting Programme | Measurement Methodology | Target Performance Indicators 2025 |
|---|---|--|---|------------------------------------|
| Community (Including Social Inclusion) and Rural Development | <p>To reduce poverty, promote social inclusion and equality through local, regional and national engagement and collaboration</p> <p>To support Communities through funding, engagement and participation</p> <p>To support the development of Rural Areas through supporting social and physical infrastructure and through employment creation.</p> | <ul style="list-style-type: none"> • Action Plan for Jobs / Pathways to Work / Gateway Initiative • Putting People First • Report on Citizen Engagement (PPN) • Local Economic and Community Plan • Local Development Strategy (LEADER) • Social Inclusion Community Activation Programme • Children and Young Persons Services • Local Community Safety Partnership • Healthy Ireland • SláinteCare Healthy Communities • Strategy for Migrant Integration • Music Generation • | <ul style="list-style-type: none"> • Participation in Comhairle na nOg Scheme • Groups associated with the Public Participation Network (PPN) | <p>70%</p> <p>1300</p> |

Service 7: Libraries and Cultural Services

Service Introduction

Library Service

Tipperary County Council Library Service offers a welcoming democratic space which is a cornerstone of family, cultural, and civic life. The Library Service has an essential role in the community as a trusted resource preserving the values of the past and enriching the quality of life for all.

The library service aims to foster a culture of reading, literacy and lifelong learning in Tipperary by providing a range of services to schools, families and community groups, and promote the library as a place of culture and knowledge.

The service is responsible for the collection development, preservation and accessibility of all records of historic interest for County Tipperary. The library service develops and promotes access for all citizens to online and digital information resources, including broadband internet PCs, Wi-Fi, online resources and free access to e-government/local authority information and services.

The service operates a network of twelve libraries throughout the county at Thurles; Nenagh; Roscrea; Templemore; Borrisokane; Cloughjordan; Clonmel; Carrick-on-Suir; Tipperary; Cashel; Cahir and Killenaule.

Arts Service

Tipperary Arts Office aims to support an environment where the arts can flourish to the benefit of artists, creative practitioners, local communities and visitors to the county. The work of the Arts Office requires a strategic, collaborative, and creative approach to imagining, supporting, and championing a central place for the arts in Tipperary. We work towards the continuing development of the arts in the county in partnership with a range of stakeholders including our funding partners The Arts Council. This work is guided by four strategic priorities:

- A Space for Artists
- Creative Infrastructure
- Placing Art
- Art Connecting Communities

Heritage Office

The role of the Heritage Office is to work with local communities and the local authority to:

- Promote awareness and appreciation of the Heritage of Tipperary
- Promote active conservation of the Heritage of Tipperary
- Support the gathering and dissemination of information on the Heritage of Tipperary

In addition to this the Heritage Office also delivers the Creative Ireland Programme for Tipperary in conjunction with Creative Ireland. It also delivers the Commemorations Programme for Tipperary in conjunction with Department of Tourism, Arts, Culture, Gaeltacht, Sport and Media.

Biodiversity Service

The biodiversity office is a new post which Tipperary County Council has initiated in collaboration with the Heritage Council and supported by the Department of Housing, Local Government and Heritage.

The Biodiversity Officer will work closely with the Heritage Office and other professionals within Tipperary County Council, as well as with the wider community of the county. This role will be diverse but it will have a core focus on strategic planning and collaboration.

Museum Service

Tipperary Museum of Hidden History is a state-of-the-art visitor experience in the centre of Clonmel, Co. Tipperary in the heart of Ireland's Ancient East. This new Museum brings Tipperary's rich hidden history vividly to life through characters, stories and one of the largest museum collections in Ireland.

Tipperary Museum allows visitors to experience the cultural richness and pride of the County. It works to ensure the museum is widely known and enjoyed by the community.

Tipperary County Museum is a designated Museum by the National Museum of Ireland, which allows it to retain archaeological items of local significance and to borrow items of national and international importance. The Museum is also fully accredited under the Heritage Council's Museum Standards Programme for Ireland (MSPI) which means it has attained specified standards across a range of issues from care of collections to education to visitor services.

Key priorities for 2025

Library Service

- To commence construction works to convert the Craft Granary in Cahir into a high-quality public Library
- To progress planning for a new Library for Clonmel by completing a full design for a new Library and submitting a full Part 8 planning application.
- To complete a new Library Development Plan which will be put forward for adoption in 2025
- To maximise the potential of the library service to further develop its role in the provision of literacy and learning in the community through the implementation of the new Public Library strategy.
- To open My Open Library site in Templemore Library.
- To work with the Municipal Districts to support the development of a festival and events programme to support town centre regeneration.
- To continue to develop digital content based on the vast collections of famine records, photographs, prints and artefacts. The library service will continue to invest staffing and resources in this project
- To co-ordinate and roll out an events programme making full use of library spaces and working in collaboration with other organisations
- To run high quality outreach community programmes such as Healthy Ireland at your Library and the Right to Read Programme in all Branch Libraries.
- Continue process to maintain ISO 45001 certification

Arts Service

- Implementation of Tipperary - A place for the Arts; Tipperary Arts Strategy 2023-2027
- Continue to work in partnership with the Tipperary ETB on the delivery of Music Generation Tipperary as a key leading member of the Local Music Education Partnership.
- To contribute to policy development at local, regional and national level
- Presentation of a new Tipperary Festivals & Events Strategy 2025-2030 for adoption and begin implementation.

- To work with the Municipal Districts to support the development of a festival and events programme to support town centre regeneration.
-
- Progress Per Cent for Art projects and practice in the county.
- Continue process to maintain ISO 45001 certification

Heritage Service

- A new Heritage Plan will be put forward for adoption in Q4, 2024.
- Maximise the potential of the Heritage service to further develop its role in raising awareness and conservation of our built, natural and cultural heritage through the implementation of the Heritage Plan, National Biodiversity Action Plan and Creative Ireland Strategy.
- To deliver Community Monuments Fund in partnership with National Monuments Service. Key priority will be to facilitate funding for archaeological sites through Community Monuments Fund
- To co-ordinate National Heritage Week in partnership with Heritage Council, Community groups and NGO's
- Launch the Irish Community Archive Network (ICAN) Tipperary portal in conjunction with the National Museum and our pilot groups in 2024.
- To set up a forum for the Walled Towns in Tipperary which are members of the IWTN to support projects in or with the 4 towns
- To work with the Municipal Districts to support the development of a festival and events programme to support town centre regeneration.
- To deliver the Creative Ireland Programme for 2024 under the framework of the new Strategy. Key priority will be the Project Award and Community Grant schemes for communities.
- Progression of the Royal Sites bid. Key priorities include a Comparative Analysis to progress the effort to get Navan Fort on the UK Tentative List and the formalising of an MOU between the Department and all sites. The Working Group and Steering group actions which will support the nomination process will be progressed in partnership with the World Heritage Unit, National Monuments Service, OPW, landowners, communities and other stakeholders.

Biodiversity Service

- The County Tipperary Biodiversity Action Plan will be put forward for adoption in Q3 2025
- Co-ordinate events for Biodiversity week and Heritage Week 2025
- Facilitation of biodiversity projects across the County funded through the Local Biodiversity Action Fund (LBAF)
- Deliver on the commitments of TCC to the All-Ireland Pollinator Plan
- Promote awareness on biodiversity within the County
- Facilitate and advise community groups on biodiversity projects
- Develop strategies which support the objectives of the County Biodiversity Action Plan

Museum Service

- Promote & market Tipperary Museum of Hidden History's 30th Anniversary, as a state-of-the-art visitor experience in Co. Tipperary and focus on audience development with an emphasis on cultural diversity and inclusion.
- Working with the Tipperary County Council to tender and install a new high performance and sustainable HAVAC & Chiller system for the museum building, to meet our green objectives.
- Explore and progress user friendly educational components based on the Museum's collection, STEM, biodiversity and climate change.

- To continue to achieve ISO 45001 certification within the cultural sector.
- To action on our five-year strategy for the Museum 2022 - 2026
- To maintain the Museum Standards Programme of Ireland (M.S.P.I.) policy framework at regional and national level with the Local Authority Museums Network.
- Develop innovative and accessible exhibitions online and to collaborate with *CJAF'25* & continue the development of Hidden Gems theme at *When Next We Meet* Festival.
- Progress the next phase of the Museums Heritage Stewardship Traditional Skills Programme with funding from the Heritage Council and expand the reach of ARTiculation, across Local Authority Museums.
- Conserve and display priority artefacts to continue to tell the story of Tipperary.
- Maximise the use of technology to create new e-services such as front desk payments, on-line shop and tickets sales, marketing across social media and new museum themed merchandise.
- Assist and progress emerging tourism programmes and strengthen partnerships with key stakeholders Fáilte Ireland, Tourism Ireland, Munster Vales, Tipperary Tourism, Country Horse experiences, Butler Trail, Suir Blueway, Clonmel: Flights of Discovery with connections to Tipperary towns.

Royal Sites of Ireland Project

- Progression of the Royal Sites bid. Key priorities include a Comparative Analysis to progress the effort to get Navan Fort on the UK Tentative List and engaging the newly appointed coordinator with each local authority. Shared Island Initiative funded projects will be delivered in 2025 to promote the Royal Sites as a group. The Project Working Group and Steering group actions to support the nomination process will be progressed in partnership with the World Heritage Unit, National Monuments Service, OPW, landowners, communities and other stakeholders.

Financial resources

The budget for Cultural Services for 2025 is as follows:

| Service Area | Budget 2025 | Comment |
|-----------------------------------|--------------------|--|
| Operation of Library Service | € 5,744,886 | This budget represents the costs of providing a county-wide library service of over 12 public libraries. |
| Operation of the Arts Service | € 1,961,400 | This budget covers costs associated with the administration of the Arts Programme. The budget also provides for significant support to the ongoing development of Arts and Culture in Tipperary. Budget support entails financial, residencies, artistic services enhancement and provision of infrastructure, community art and related work. |
| Operation of the Heritage Service | €698,494 | This budget is to support Heritage Programme in the County. |

| | | |
|---------------------------------|----------|---|
| Operation of the Museum Service | €547,198 | This budget represents the costs of providing a Museum Service for the County |
|---------------------------------|----------|---|

Personnel resources

The Cultural Service comes under the remit of the Emergency Services and Management/ Building Control, Library/Cultural Services and Shared Services Directorate under the direction of the Director of Services. The Cultural Services personnel resources are outlined as follows:

| Grade | Number |
|--|--------|
| County Librarian | 1 |
| Senior Executive Librarian | 2 |
| Arts Officer | 1 |
| Heritage Officer | 1 |
| Biodiversity Officer | 1 |
| Museum Curator | 1 |
| Royal Sites of Ireland Co-ordinator | 1 |
| Executive Librarian | 4 |
| Assistant Librarian / Staff Officer | 9 |
| Senior Library Assistant / Assistant Staff Officer | 11 |
| Museum Education Officer | 1 |
| Creative Ireland Engagement Officer | 1 |
| Museum Collection & Documentation Officer | 1 |
| Library Assistant/Clerical Officer | 14 |
| Part-Time Branch Librarian | 8 |
| Library Attendant | 4 |
| Driver Assistant | 2 |

Primary service delivery objectives

| Service Area | 2025 Objectives/Targets |
|-----------------|---|
| Library Service | <ul style="list-style-type: none"> - To commence construction works to convert the Craft Granary in Cahir into a high-quality public Library - To progress planning for a new Library for Clonmel by completing a full design for a new Library and submitting a full Part 8 planning application. - To complete a new Library Development Plan which will be put forward for adoption in 2025 - To maximise the potential of the library service to further develop its role in the provision of literacy and learning in the community through the implementation of the new Public Library strategy. - To open My Open Library site in Templemore Library. - To continue to develop digital content based on the vast collections of famine records, photographs, prints and artefacts. The library service will continue to invest staffing and resources in this project |

| | |
|------------------|---|
| Arts Service | <ul style="list-style-type: none"> - To co-ordinate and roll out an events programme making full use of library spaces and working in collaboration with other organisations - To run high quality outreach community programmes such as Healthy Ireland at your Library and the Right to Read Programme in all Branch Libraries. - Continue process to maintain ISO 45001 certification - Implementation of Tipperary - A place for the Arts; Tipperary Arts Strategy 2023-2027 - Continue to work in partnership with the Tipperary ETB on the delivery of Music Generation Tipperary as a key leading member of the Local Music Education Partnership. - To contribute to policy development at local, regional and national level - Presentation of a new Tipperary Festivals & Events Strategy 2025-2030 for adoption and begin implementation. - Progress Per Cent for Art projects and practice in the county. - Continue process to maintain ISO 45001 certification |
| Heritage Service | <ul style="list-style-type: none"> - A new Heritage Plan will be put forward for adoption in Q4, 2025. - Maximise the potential of the Heritage service to further develop its role in raising awareness and conservation of our built, natural and cultural heritage through the implementation of the Heritage Plan, National Biodiversity Action Plan and Creative Ireland Strategy. - To deliver Community Monuments Fund in partnership with National Monuments Service. Key priority will be to facilitate funding for archaeological sites through Community Monuments Fund - To co-ordinate National Heritage Week in partnership with Heritage Council, Community groups and NGO's - To collaborate with the Biodiversity Officer in delivering a Heritage and Biodiversity Conference in September 2025. - Deliver Heritage skills training programme for communities - Work with Environment and Biodiversity for workshops for graveyard caretakers and committees. - To deliver the Creative Ireland Programme for 2024 under the framework of the new Strategy. Key |

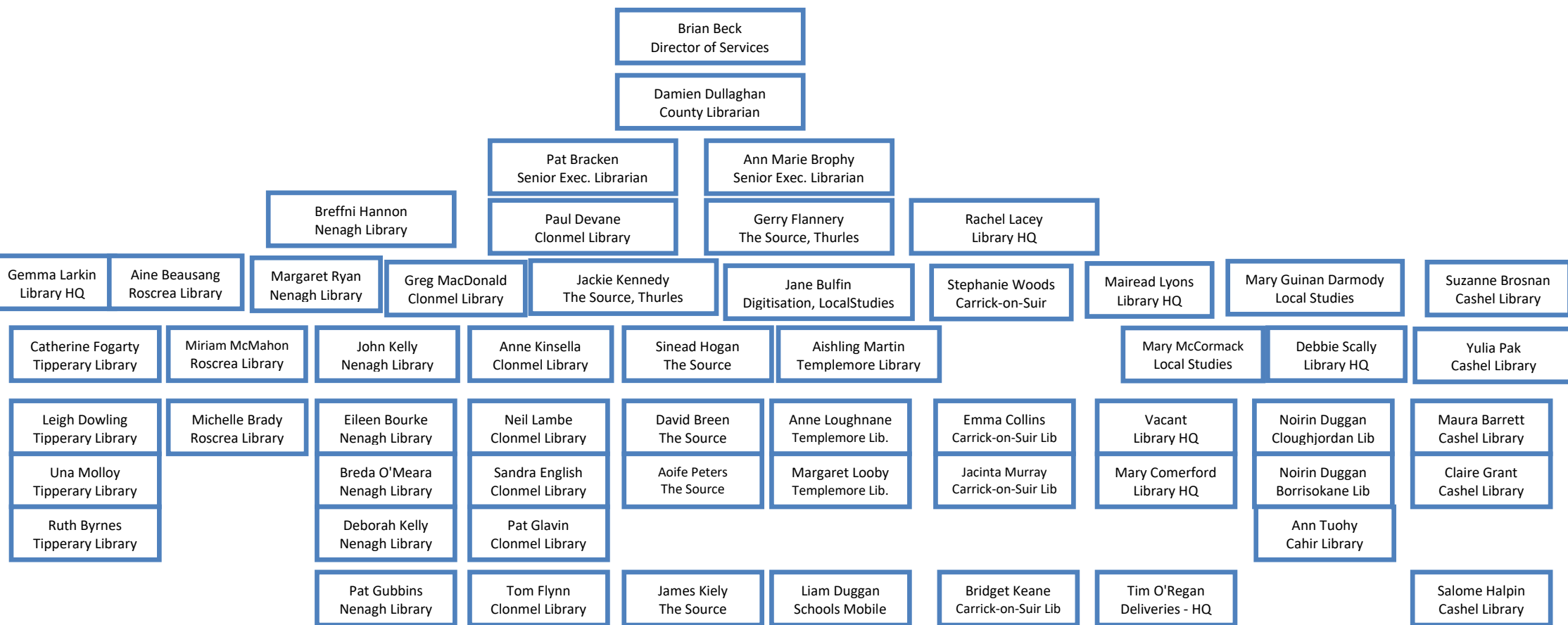
| | |
|-----------------------------|--|
| <p>Biodiversity Service</p> | <p>priority will be the Project Award and Community Grant schemes for communities.</p> <ul style="list-style-type: none"> - The County Tipperary Biodiversity Action Plan will be put forward for adoption in Q3 2025 - Co-ordinate events for Biodiversity week and Heritage Week 2025 - Facilitation of biodiversity projects across the County funded through the Local Biodiversity Action Fund (LBAF) - Deliver on the commitments of TCC to the All-Ireland Pollinator Plan - Promote awareness on biodiversity within the County - Facilitate and advise community groups on biodiversity projects - Develop strategies which support the objectives of the County Biodiversity Action Plan - Collaborate with the Heritage Officer on a Heritage and Biodiversity Conference in September 2025 |
| <p>Museum Service</p> | <ul style="list-style-type: none"> - Promote & market Tipperary Museum of Hidden History's 30th Anniversary, as a state-of-the-art visitor experience in Co. Tipperary and focus on audience development with an emphasis on cultural diversity and inclusion. - Working with the Tipperary County Council to tender and install a new high performance and sustainable HAVAC & Chiller system for the museum building, to meet our green objectives. - Explore and progress user friendly educational components based on the Museum's collection, STEM, biodiversity and climate change. - To continue to achieve ISO 45001 certification within the cultural sector. - To action on our five-year strategy for the Museum 2022 - 2026 - To maintain the Museum Standards Programme of Ireland (M.S.P.I.) policy framework at regional and national level with the Local Authority Museums Network. - Develop innovative and accessible exhibitions online and to collaborate with CJAF'25 & continue the development of Hidden Gems theme at When Next We Meet Festival. - Progress the next phase of the Museums Heritage Stewardship Traditional Skills Programme with funding from the Heritage Council and expand the |

| | |
|--------------------------------|---|
| Royal Sites of Ireland Project | <p>reach of ARTiculation, across Local Authority Museums.</p> <ul style="list-style-type: none"> - Conserve and display priority artefacts to continue to tell the story of Tipperary. - Maximise the use of technology to create new e-services such as front desk payments, on-line shop and tickets sales, marketing across social media and new museum themed merchandise. - Assist and progress emerging tourism programmes and strengthen partnerships with key stakeholders Fáilte Ireland, Tourism Ireland, Munster Vales, Tipperary Tourism, Country Horse experiences, Butler Trail, Suir Blueway, Clonmel: Flights of Discovery with connections to Tipperary towns. - Progression of the Royal Sites bid. Key priorities include a Comparative Analysis to progress the effort to get Navan Fort on the UK Tentative List and engaging the newly appointed coordinator with each local authority. Shared Island Initiative funded projects will be delivered in 2025 to promote the Royal Sites as a group. The Project Working Group and Steering group actions to support the nomination process will be progressed in partnership with the World Heritage Unit, National Monuments Service, OPW, landowners, communities and other stakeholders. |
|--------------------------------|---|

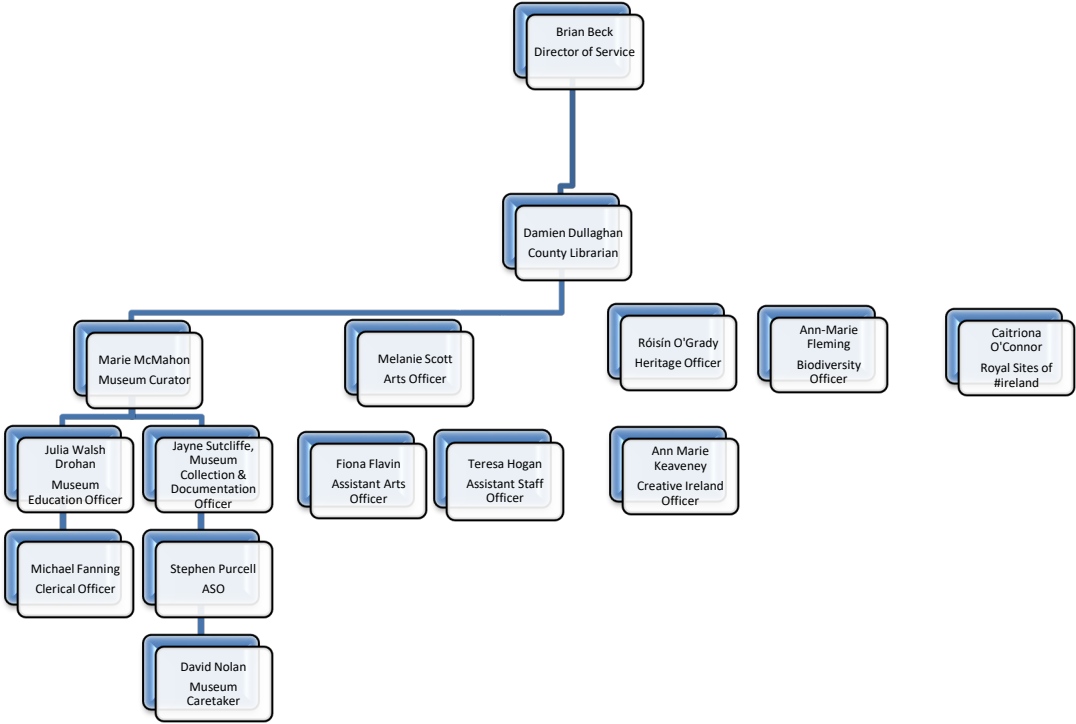
Assumptions and Key performance indicators (KPIs)

The above level of service delivery is dependent on the availability of funds as per the adopted budget and the retention of the current staff resources throughout the year.

| Functional Area | Measurement Methodology | Target Performance Indicators 2025 |
|-----------------|---|------------------------------------|
| Library Service | L1 A. Number of visits to libraries per head of population for the LA area per the 2023 Census. | 2 |
| | L1 B. Number of items issued to library borrowers in the year. | 450,000 |
| | L2 A. The Annual Financial Statement (AFS) Programme F data divided by the population of the LA area per the 2023 Census. | €29 |



Organisational Chart – Cultural Services



Service 8: Motor Tax & Information Technology

Service Introduction

The Motor Tax Section has responsibility for dealing with motor tax applications at the counter and through the post for Tipperary. This service is carried out from the motor tax offices in Nenagh and Clonmel. In addition, the Municipal District in Carrick-on-Suir, Thurles and Tipperary facilitate the renewal of motor tax online.

Key priorities for 2025

Continue to improve the level of service to the citizen, and promote usage of the online motor tax service as an efficient means of taxing a vehicle.

Financial resources

The 2025 adopted budget for Motor Tax section is **€1,125,354**

Personnel resources

The Motor Tax section is managed by the Head of Finance who also has responsibility for Information Technology

| Grade | Number | Comment |
|-------------------------|--------|---|
| Management Accountant | 1 | Administrative Officer reports to Mgt Acc |
| Administrative Officer | 1 | |
| Senior Staff Officer | 0.9 | |
| Staff Officer | 1.4 | |
| Assistant Staff Officer | 1.6 | |
| Clerical Officer | 14.1 | |

The section is organised according to the staff structure shown in Figure 5 below.

Primary service delivery objectives for 2025

| Service Area | 2025 Objectives/Targets |
|--------------|---|
| Motor Tax | <p><u>Continue to improve the level of service to the citizen and foster a culture of citizen centred Department:</u></p> <ul style="list-style-type: none">• Respond to queries and correspondence from the public in a timely manner, incorporating the use of CRM with daily responses;• Maintain a courteous and positive approach in all dealings with the public.• Process Motor Tax Applications within 3 working days• Process Trade Plate Applications within 2 working days• Process Trailer Licences within 3 working days• Process changes of ownership (pre1993) within 5 working days• Process Refunds within 30 working days |

| | |
|--|--|
| | <ul style="list-style-type: none"> • Process Garda Queries within 3 working days • Process Solicitors Queries within 3 working days • Process Traffic Fines within 10 working days. <p><u>Continue to promote usage of the on-line motor tax service as the most efficient means of taxing a vehicle:</u></p> <ul style="list-style-type: none"> • Increase on-line uptake. • Promote use of on-line service in all Municipal District Offices. • Maximise use of telephone system and website to ensure that the public have full information on all services provided by the Motor Taxation Department |
|--|--|

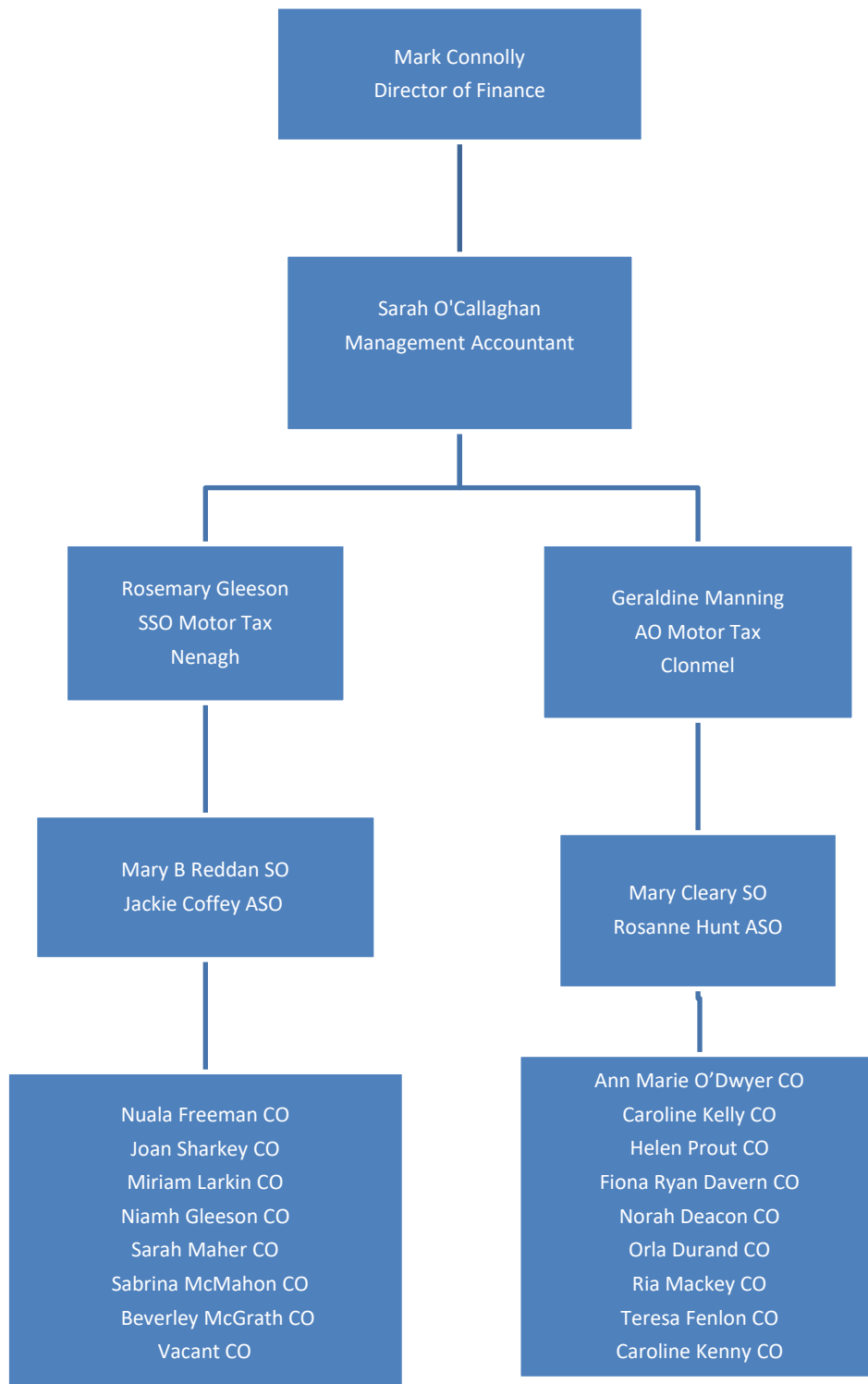
Assumptions and Key Performance Indicators (KPIs)

The above level of service delivery is dependent on the availability of funds as per the adopted budget and the retention of the current staff resources throughout the year.

The criteria and measurement methodology for KPIs set by the National Oversight and Audit Committee (NOAC) for 2024 is set out below. Motor Tax section will seek to maintain – and where possible improve on the 2024 performance level during 2025.

| Functional Area | Measurement Methodology | 2024 Output | Performance Indicators Target 2025 |
|------------------------|---|---------------------------|---|
| Motor Tax | The percentage of motor tax transactions which were dealt with online (i.e. transaction was processed and the tax disc was issued). | 2024 KPI – 80.71% | 81% |
| | Total number of motor tax transactions which were dealt with over the counter. | 2024 KPI – 31,784 | 32,426 |
| | Total number of motor tax transactions which were dealt with by post. | 2024 KPI – 9,376 | 8,376 |
| | Total number of motor tax transactions which were dealt with online. | 2024 KPI – 172,222 | 173,944 |
| | | | |

Figure 5: Organisation Chart – Motor Tax



Service 9: Corporate and Miscellaneous Services

Service Introduction

The Corporate Services Directorate incorporates a wide variety of centrally provided services, which contains the following:

- (i) Corporate Support / Meetings Administration
- (ii) Customer Service / Communications
- (iii) Property Management;
- (iv) Franchise /Register of Electors
- (v) Insurance Portfolio Management
- (vi) Information & Records Management / Archives
 - Freedom of Information
 - Data Protection/GDPR
 - Ombudsman Complaints
 - AIE Requests

Key Priorities for 2025

The Directorate is responsible for the development and implementation of the following key objectives:

- Ensure democratic accountability and effective governance;
- Implement the core Corporate Governance principles in the new Local Government Code of Governance;
- Ensure compliance with legislative and statutory obligations in service delivery;
- Manage and implement the Risk Management System;
- Coordinate the management of the Council's property assets;
- Ensure modern facilities for the delivery of services;
- Manage and Implement the Audit Committee Charter;
- Manage and implement an effective Communications Strategy and efficient Customer Service;
- Undertake a review of the Council's Public Sector Duty Strategy and Action Plan, update the assessment of equality and human rights issues, and develop an implementation plan to frame the Council's ongoing implementation of the Duty over the Corporate Plan's lifecycle.
- Modernise the Electoral Registration process through the transition to Voter.ie;

It depends on the full and active involvement of all directorates in the County Council. It focuses on ensuring that a corporate approach is pursued in several key areas, such as;

- | | |
|--|--|
| • Customer Service delivery standards; | • Accessibility; |
| • Good organisational communications; | • Performance Management; |
| • Respect, Reputation, and Responsibility; | • Records Management. |
| | • Services to support the Elected Members. |

Financial resources

The budget for Corporate and Miscellaneous Services, as adopted in November 2025, is as follows:

| <u>Job</u> | <u>Service Area</u> | <u>Budget 2025</u> | | <u>Comment</u> |
|-------------------|--|--------------------|-----------|---|
| D10 D06 | Property Management | € | 921,536 | This Budget is to provide a comprehensive property management service to all sections of Tipperary County Council that is fully compliant with relevant legal and financial requirements and to manage all acquisitions and disposals or leases of property on behalf of the Council and to ensure the availability of property solutions for inward investment. |
| J01 | Corporate Building Costs | € | 2,369,267 | As above |
| G05 | Educational Support Services | € | 39,822 | This Budget is to administer the School Meals Scheme and service support costs; |
| H04 | Franchise Costs | € | 474,765 | This Budget is to manage and update the register of electors and begin preparations for the next Local Elections |
| H05 | Operation of Morgue and Coroner Expenses | € | 341,354 | This Budget is to facilitate the payment of Coroner fees and other associated costs e.g. Undertakers; Post Mortem, Inquest & State Laboratory tests, Pathologists fees etc |
| F02 | Operation of Records Management & Archival Service | € | 106,615 | This Budget is to facilitate the operation of the Council's records management function, archival service and related service support costs |
| H09 | Local Representation / Civic Leadership | € | 3,188,911 | This Budget is to support and enhance local democracy and participative decision-making and to support the elected representatives to carry out their reserved and representational functions. |
| H11 B10 | Agency & Recoupable Services | € | 286,140 | This Budget relates to costs associated with the management and maintenance of the Courthouses and is recoupable from the Department of Justice. It also includes Insurance premium costs associated with Employers and Public Liability Insurance. |
| J02 J03 H08 | Corporate Services General Costs | € | 2,469,751 | This Budget is to provide corporate services for staff and elected representatives alike in relation to payroll, Customer Services, Irish language requirements, audit committee, out of hours call management service, Legal fees, Insurance, Corporate Reports and to ensure compliance with statutory and corporate functions such as reporting, FOI, Ombudsman, Ethics in Office and Protected Disclosures; |

| | | | | |
|--------------|------------------------------|----------|-------------------|---|
| J04 | Print and Post Room Services | € | 464,093 | This Budget is to cover printing and stationery costs for the Council and the operation of the Post room; |
| J05 | Partnership Costs | € | 62,000 | This Budget is to cover printing and stationery costs for the Council and the operation of the Post room; |
| Total | 11 | € | 10,724,254 | |

Personnel resources

Corporate Services is managed by a Director of Services who also has responsibility for the Council's Environment and Climate Action and Human Resources Sections. The section currently has the following staff complement:

| Grade | Number | Comment |
|--------------------------|---------------|---|
| Senior Executive Officer | 1 | <ul style="list-style-type: none"> Corporate Section Head / Meetings Administrator / Local Elections Returning Officer / Protected Disclosures Officer / Ethics Registrar |
| Property Manager | 1 | <ul style="list-style-type: none"> Central Property Unit (CPU) Unit - (1) |
| Administrative Officer | 1 | <ul style="list-style-type: none"> Information and Records Management - (1) |
| Executive Engineer | 2 | <ul style="list-style-type: none"> Property & Facility Management - (2) |
| Senior Staff Officer | 1 | <ul style="list-style-type: none"> Communications / Customer Services / Health & Safety Co-ordinator - (1) |
| Staff Officer | 4 | <ul style="list-style-type: none"> Corporate Supports - (1) Secretary to C/E and Management Team support (1) Franchise / Insurance Management/ Statutory Reporting (1) Customer Services Desk, Nenagh - (1) |
| Archivist | 1 | <ul style="list-style-type: none"> Archives /Records Management - (1) |
| Graduate Student | 1 | <ul style="list-style-type: none"> Communication - (1) |
| Assistant Staff Officer | 2 | <ul style="list-style-type: none"> Corporate Support - (1) Customer Services, Clonmel - (1) |
| Clerical Officer | 15 | <ul style="list-style-type: none"> Customer Service Desk, Clonmel - (4) Customer Service Desk, Nenagh - (5) Franchise - (2) Property Management - (1) Corporate Support - (1) Information Management - (1) Post Room - (1) |
| Executive Technician | 2 | <ul style="list-style-type: none"> Property Management - (2) (1 position vacant) |
| Total | 31 | |

The section is organised according to the staff structure shown in **Figure 5** below.

Primary Service Delivery objectives

| Service Objectives/Priorities | Service Delivery Strategy | Performance Standards |
|---|--|--|
| Ensure democratic accountability and effective governance | Administer and support meetings of the Council and all Committees, including the new Tipperary Women's Caucus; | Meetings held, agenda business transacted effectively, follow-up actions implemented; Management of the Cllrs annual remuneration, local representational allowance, conference and training allowances together with the conferral of Civic welcomes and Receptions; Implementation of Training & Development Programme |
| | Franchise & Register of Electors | Manage the register and registration process; Completion of Electoral Register Data Impact Assessment and Data Processing Agreements regarding the new electoral system. Commencement and Completion of the 2025 Data Cleansing & Migration readiness to facilitate migration to Voter.ie |

| Service Objectives/Priorities | Service Delivery Strategy | Performance Standards |
|--------------------------------------|---|--|
| | Administer and Support an audit committee | <p>Audit committee meetings held quarterly, agenda business transacted effectively, Internal audit work-plan approved and recommendations implemented;</p> <p>Annual report to Council;</p> <p>AFS Report to Council</p> |
| | Continue to implement a Corporate Governance strategy | <p>Adherence to Strategy Principles</p> <p>Finalise Corporate Plan for period 2025-2029</p> |
| | Fulfil the organisation's responsibilities under the Ethics Framework | Up-to-date and complete Ethics Public Register in place and available on Council website; |
| | Develop an Archives and Records Management Service | <p>Care & conservation plan prepared</p> <p>All Records Management Health Check recommendations implemented;</p> <p>Archives Website developed;</p> <p>Records Management Policies, Procedures & Protocols in place;</p> |

| Service Objectives/Priorities | Service Delivery Strategy | Performance Standards |
|--|--|--|
| Ensure compliance with legislative and statutory obligations in service delivery | Prepare reports, work programmes and reviews in line with corporate governance requirements. | <p>Annual report adopted</p> <p>Annual service delivery plan adopted</p> <p>Monitoring and review of performance –NOAC Performance Indicators</p> |
| | Develop appropriate and effective communication and customer care services and systems | <p>Develop corporate policies and procedures.</p> <p>Communications strategy implementation</p> <p>Customer care charter implementation</p> <p>Facilitate all media queries/PR requests</p> <p>Social Media Monitoring/Twitter Day MapAlerter/Out-of-hours Call Management Service</p> |
| | Respond to information requests, complaints, and protected disclosures in line with statutory requirements | <p>All FOI requests, Ombudsman complaints, and Protected Disclosures are addressed within the relevant timeframes.</p> <p>Model Publication scheme reviewed</p> |
| | Implement General Data Protection Regulations and put relevant policies/procedures/protocols in Place | <p>GDPR Policy and Procedures in place</p> <p>Elected Representatives</p> |

| Service Objectives/Priorities | Service Delivery Strategy | Performance Standards |
|--|--|--|
| | | Representations Protocol in place; |
| | Public Sector Duty | <p>Review and update the Council's PSD Strategy and Action Plan with a Working Group</p> <p>Source or develop training course materials to be rolled out</p> <p>Review corporate policies to support the PSD and DEI objectives.</p> |
| Manage and Implement the Health & Safety Management System | Health & Safety Management System in place; Strategy / Policies / Procedures / Protocols reviewed. | <p>OHSAS 45001 Certification</p> <p>PAT testing</p> <p>Annual H&S Action Plan</p> |
| Manage and implement the Risk Management System. | <p>Review and maintain risk management register;</p> <p>Arrange relevant risk management training for risk owners and editors;</p> | <p>Risk Register maintained, reviewed regularly, and updated as required;</p> <p>Risk Oversight Committee;</p> <p>Risk Management Training provided to all relevant staff, as required;</p> |
| Coordinate the management of the Council's property assets | Develop a Corporate Property Strategy/Corporate Property Management Plan | Comprehensive inventory of property in place |
| | Maintain Central Property Register | Title to all properties perfected |
| | Reconcile Fixed Asset Register | |

| Service Objectives/Priorities | Service Delivery Strategy | Performance Standards |
|---|---|---|
| | Coordinate the purchase, sale lease, or transfer of all properties | Effective use and management of property achieved |
| | Facilitate Water Services in the transfer of property assets to Irish Water | Funding opportunities identified |
| | Optimise the use of all properties | |
| | <p>Facilitate Kickham Barracks Steering Group Meeting in relation to the Kickham Barracks Master Plan implementation.</p> <p>Continue to assist the Planning Directorate & Clonmel BD re the URDF application for funding for Phase 3 works of Kickham Barracks;</p> <p>Continue to manage the licensing arrangement with TETB concerning the current occupation of a portion of the KB site;</p> | <p>Continue to support the KB Steering Committee in the development of the Kickham Barracks Master Plan re Garda Station and new Integrated College of the Future by TETB/TUS;</p> <p>Submission of funding application under Call 4 URDF funding.</p> <p>Review and renew the Licensing Arrangement with TETB and manage ad-hoc applications to use KB for one-off events;</p> |
| Manage and Review Insurance Portfolio | Ensure adequate cover in place for all Council activities; | Polices in place and adequate budget provision; |
| Ensure modern facilities for the delivery of services | <p>Coordinate and assist in progressing capital building projects within the Civic Offices, Clonmel;</p> <p>Reorganisation of Office locations within Civic Offices;</p> | Delivery of building projects progressed; |
| Coroner Service | Facilitate the payment of all certified accounts from the County Coroner; | All Payments certified and paid |

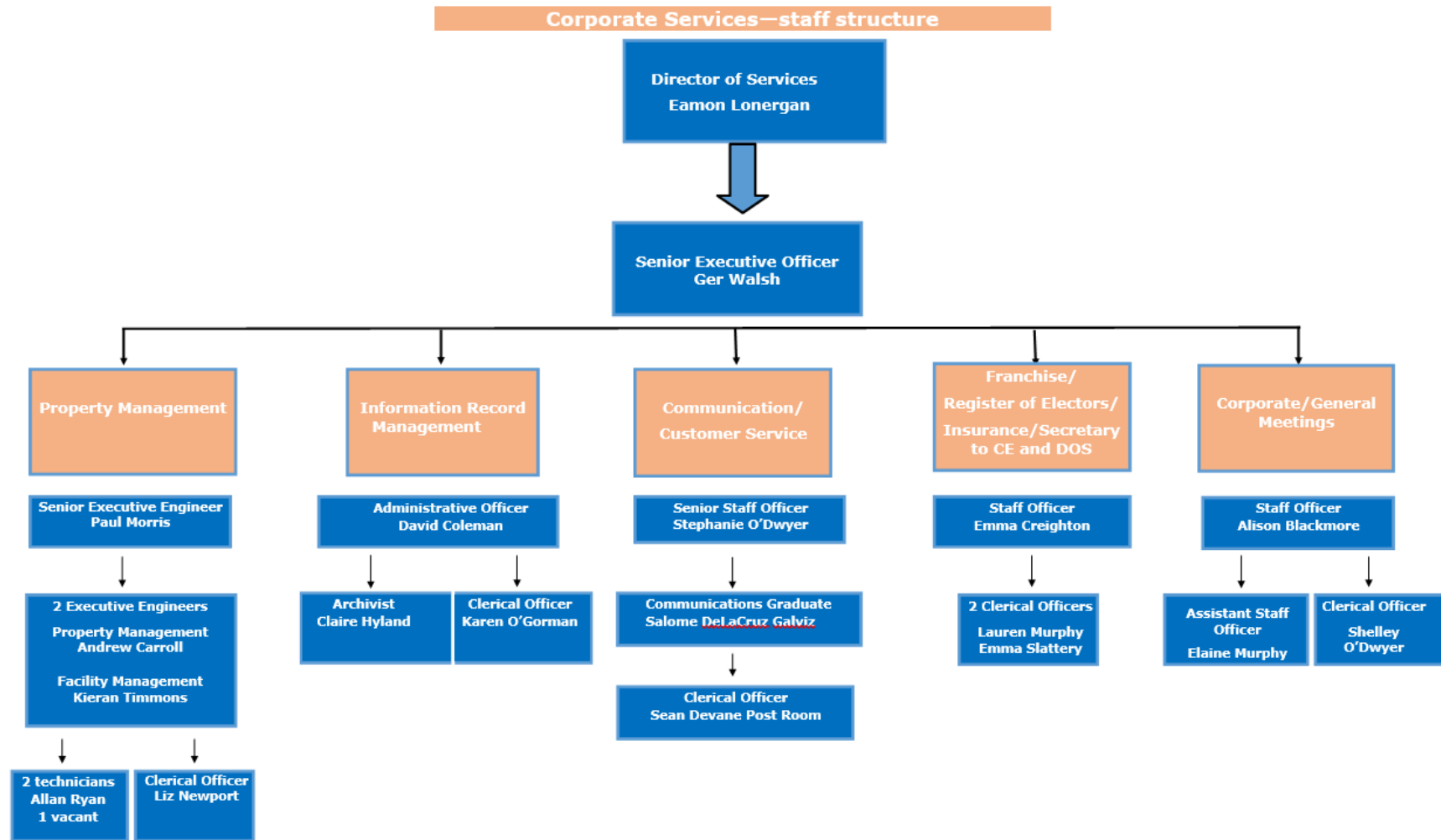
| Service Objectives/Priorities | Service Delivery Strategy | Performance Standards |
|--------------------------------------|----------------------------------|------------------------------|
| | Review Annual Coroner Statistics | Review of Coroner Retainer |

Assumptions and Key Performance Indicators (KPIs)

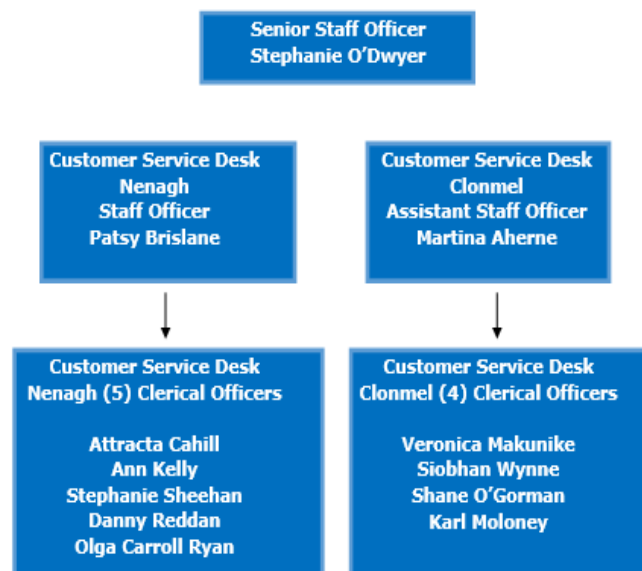
The above level of service delivery is dependent on the availability of funds as per the adopted budget and the retention of the current staff resources throughout the year. The Corporate KPIs set by the National Oversight and Audit Committee (NOAC) for 2024 are as set out in the table below. The Corporate Services section will seek to maintain – and where possible - improve on the 2024 performance level.

| Functional Area | Performance Goals | Supporting Programme | Measurement Methodology | Target Performance Indicators 2025 |
|------------------------|--|---|---|---|
| Corporate | <ul style="list-style-type: none"> • Optimum management of resources within the local authority | <ul style="list-style-type: none"> • Workforce Plan • Annual Budget • Putting People First | C1: Total Number of WTE's (whole time equivalent) staffing number; | 1070 |
| | | | C2: % Working Days lost to Sickness - <ul style="list-style-type: none"> ○ Certified ○ uncertified | 3.60% 0.20% |
| | <ul style="list-style-type: none"> • Development of ICT-based customer-friendly initiatives | <ul style="list-style-type: none"> • E-Government Policy | C3A: Number of Page Visits to the local authority website | 2.47 million |
| | | | C3B: Total number of followers of the LA's social media accounts | 170,000 |
| | | | C4: Overall cost of ICT provision per WTE | 4,250 |
| | | | R3: Percentage of motor tax transactions dealt with online | 86% |

Figure 5: Organisation Chart – Corporate and Miscellaneous Services



Customer Service Desk –staff structure



Service 10: Local Authority Waters Programme (LAWPRO)

Service Introduction

The Local Authority Waters Programme (LAWPRO) is a national shared service for local government in Ireland, representing all 31 Local Authorities. We are funded by the Department of Housing, Local Government and Heritage (DHLGH) and managed jointly by Kilkenny and Tipperary County Councils. We work on behalf of local authorities to facilitate regional coordination, public participation, and support the Minister and the Environmental Protection Agency (EPA) in the development and implementation of River Basin Management Plans (RBMPs).

LAWPRO serves as a national Water Framework Directive (WFD) office, dedicated to enhancing water management and environmental protection across the country. The WFD is an EU framework for the protection of inland surface waters, transitional waters, coastal waters and groundwater. It aims to prevent and reduce pollution, promote sustainable water use, protect and improve the aquatic environment and mitigate the effects of floods and droughts.

Our primary role is to support the achievement of the WFD objectives of River Basin Management Plans (RBMPs) and accompanying Programmes of Measures (POMs). These plans and measures are reviewed and updated every six years and the third cycle RBMP – Water Action Plan 2024 is currently being implemented.

LAWPRO operates a matrix structure, with five regions and functional areas including catchment science and communities teams. LAWPRO's Water Framework Directive (WFD) team has a staff complement of 87 who operate from regional bases across the country. Additional resources will be sought from the Department of Housing, Local Government and Heritage (DHLGH) to enable LAWPRO to deliver its expanded work programme and the actions assigned to it under the current national River Basin Management Plan (RBMP) - Water Action Plan 2024.

In 2025 LAWPRO will continue to implement the Farming for Water European Innovation Partnership (EIP) Project in partnership with Teagasc / ASSAP and Dairy Industry Ireland, which will operate until 2027. A Water EIP Project Team, with a staff complement of 19, is leading this agri-environmental project providing grant funding for farmers to implement targeted actions to reduce losses of nutrients, sediment and pesticides from agricultural lands. The project promotes the adoption of best practice in nutrient management, the application of nature-based natural water retention measures and other suitable measures at the farm level following the principals of integrated catchment management and science. The Department of Agriculture, Food and the Marine (DAFM) has awarded LAWPRO a budget of €50m over 5 years. In addition, the Department of Housing, Local Government & Heritage has allocated €10m over 5 years to fund the administrative costs of the Water EIP Project.

LAWPRO will continue to work in collaboration not only with the local authority sector, but also with those public bodies that have a statutory function in relation to implementation of the WFD, other organisations and sectors that have an interest in water management, and communities who depend on water and seek to be involved in its protection and restoration. LAWPRO has several roles and objectives, which have developed and evolved at a strategic level and include the following as outlined in table 1.

Table 1: LAWPRO's Goals and Strategic Objectives 2025 - 2028

| Goal | Strategic objective |
|--|--|
| Lead in the management and delivery of LAWPRO actions under the Water Action Plan | Delivering LAWPRO's work programme as set out in the Water Action Plan |
| | Ensure efficient and effective delivery of LAWPRO's work programme |
| | Facilitate five Regional Water and Environment Management Committees and five Regional Operational Committees |
| | Act as a central conduit for all stakeholders to facilitate the flow of information within the Water Action Plan governance structures |
| Achieve excellence in work quality through communications, collaboration and coordination | Communicate best practice in water quality management and increase the visibility of the work of LAWPRO through comprehensive public engagement |
| | Collaborate on projects that complement Water Action Plan implementation and LAWPRO's strategic objectives |
| | Coordination of national Water Framework Directive initiatives |
| | LAWPRO's Local Authority Support and Coordination Team to assist local authorities to deliver on their WFD commitments |
| | Collaborate with and support the Agricultural Sustainability Support and Advisory Programme (ASSAP) |
| Building capacity within communities to increase participation in water quality management | Empower communities to care for and manage their local water resources effectively supporting the implementation of the Water Action Plan |
| | Give communities a voice in water quality matters and a mechanism through which they can influence policy, strategies and programmes |
| | Ensuring communities have appropriate funding streams to create awareness, build capacity, and deliver projects with water quality outcomes |
| Gather and disseminate catchment science data to support targeted implementation of measures | Undertake catchment science characterisation of waterbodies in Priority Areas for Action to establish the scientific evidence that enables implementing bodies to target activities which restore and protect natural waters |
| | Work with implementing bodies and stakeholders to implement appropriate mitigation measures in each Priority Area for Action where environmental objectives are not being met |
| Identify challenges and deliver innovative solutions | To advance the integration and implementation of nature-based solutions (NBS) across Ireland |
| | Implementation of best practice measures in water management by the agricultural sector through the Farming for Water EIP project |
| | Coordination of the Blue Dot Catchments Programme focusing on the protection and restoration of our high-status objective waters |

Key Priorities for 2025

Governance

- Representation and advisory role at relevant regional and national meetings and committees.
- Input into tiers 1 and 2 of the WFD governance structure.
- Lead out on the identification of issues affecting water quality and development of guidance for implementing bodies.
- LAWPRO annual work programme management and resourcing.
- Hold quarterly LAWPRO Oversight Committee meetings to ensure good governance and financial oversight of the programme.
- Publish LAWPRO Organisational Strategy for period 2025 - 2028
- Work with the Human Resources Sections of both Tipperary and Kilkenny County Councils to recruit staff to support the ongoing development and expansion of the programme.
- To ensure a healthy work environment through health and safety management and to maintain our ISO 45001 certification.
- To maintain a secure IT and data management system; seek efficiencies and develop data management solutions.
- To collaborate development of training and capacity building, internally and in the wider Local Authority service.

Coordination

- Production of a template for the Sectoral Action Work Plans in consultation with the department's Project Delivery Office and the EPA.
- Develop a catchment management work plan template for the 46 hydrometric catchments and trial the approach in 5 pilot catchment areas.
- Actively promote inter-agency collaboration and stakeholder participation, and facilitate learning and dissemination of best practice, in implementation of RBMP measures.
- Interaction with catchment groups and projects aimed at improving water quality.
- Administer the Farming for Water European Innovation Partnership (EIP) project with our partners.
- Develop an interim guidance for nature-based solutions and sustainable urban drainage systems (SuDs).
- Increase understanding of the Water Action Plan 2024, through joint presentation with Local Authority staff to SPC, district or plenary council meetings.
- Coordinate and convene community information meetings at Municipal District level in advance of fieldwork in new Priority Areas for Action.

Community Participation

- Deliver extensive stakeholder and community engagement on local water matters.
- Implement recommendations from the Community Water Development Fund (CWDF) Review in term of providing three funding streams, which will support local initiatives.
- Support delivery of the RBMP through the promotion and oversight of projects and events through the Community Water Development Fund.

- Promote and oversee the 2025 Catchment Support Fund to build the capacity of non-governmental organisations working in water quality protection in Ireland by providing funding towards their core costs.
- Engage communities at water body, sub-catchment and catchment level to build awareness of our natural waters, particularly during Heritage Week.
- Facilitate knowledge sharing and training to increase water literacy and community capacity and engage citizen scientists through the publication of Citizen Science Stream Index (CSSI) guidance manual and associated tools and training.
- Support the Waters of Life Integrated Project through defined agreed actions.
- Determine synergies with PPNs, Climate, Biodiversity, Heritage and Education Awareness Officers in each local authority and co-ordinate activities that will deliver better water quality, biodiversity and environmental outcomes.
- Prepare recommended actions for consideration as part of Local Authority Biodiversity Action Plans.
- Continue to seek opportunities for interaction with Climate Action Teams.
- Encourage and empower communities to participate and engage with water related issues and advocate on behalf of groups with specific projects

Catchment Science

- Develop a multi-disciplinary team to carry out local catchment assessments in priority areas for action across all counties.
- Restoration measures to be advanced in 427 Areas for Action in the 3rd cycle, where environmental objectives are not being met.
- Protection measures to be progressed in the 3rd cycle in 85 areas that are meeting their environmental objectives but require protection to ensure their water quality does not deteriorate.
- Catchment projects aimed at improving water quality to be advanced in 15 areas.
- LAWPRO will conduct assessments of water bodies with unknown pressures in priority areas for action to identify the significant pressures in these areas and will seek to get them addressed by the relevant bodies.
- Provide additional support to the Agricultural Sustainability Support and Advisory Programme (ASSAP) for their Signpost Farms programme, and technical reporting system.
- The Blue Dot Programme to draft a detailed work plan for waters with a High-Status Objective, with a view to them forming part of the proposed local catchment plans.
- Support the preparation of a template for catchment management plans in each of 5 pilot catchments.
- Communicate findings from Catchments Team's work programme.
- Support all Local Authorities to implement basic WFD measures in a co-ordinated manner.
- Share details of areas where domestic wastewater treatment systems are a pressure on water quality to influence RMCEI planning.
- Support the Waters of Life Integrated Project through local characterisation and fieldwork.
- Support to the Farming for Water EIP project by providing characterisation information and scientific evidence for selection of appropriate measures.

- Work with stakeholders in the roll out of new measures under the Nitrates Action Programme (NAP): Good agricultural practices (GAP) regulations, the Agri-Environment Climate Measure (AECM), and co-operation projects under the new Common Agricultural Policy (CAP).
- Develop process to determine requirements for drinking water source protection characterisation and referrals within PAAs.
- Co-ordination of data sharing between LAWPRO, Department of Agriculture and Local Authorities on agricultural inspection programme.
- Incorporation of the characterisation of shellfish designated catchment areas into work programme in PAAs.
- Identification of gaps in the Programme of Measures through field assessment.
- Development of catchment science methodologies through internal working groups and support research projects.
- Continued development of relationship between catchment science team and ASSAP advisors, through co-ordination, regular meetings, and joint training.
- Support and supplement the Communities Team at events and with presentations.

Blue Dot Programme

- Develop and support delivery of projects and events in blue dot catchments by supporting the Communities Team.
- Provide guidance and support to the Catchments Team working in blue dot areas for action
- Coordinate the national Blue Dot Steering Group
- LAWPRO, in cooperation with the EU Waters of LIFE project team, will publish a new Blue Dot Programme work plan for waters with a High-Status Objective
- Support catchment science and management training course delivery
- Deliver specialist assessments in blue dot catchments

Local Authority Support and Coordination

- Assist the Local Authority Environmental Services National Training Group (LASNTG) in the development of the Natural Waters Training Strategy.
- Coordinate and deliver agricultural specific catchment science and management (CSM) training to ASSAP, ACRES CP and DAFM staff.
- Actively participate in the National Agricultural Inspection Programme (NAIP) Working Group and support the delivery of certified NAIP training via LASNTG.
- Coordinate and support delivery of two 8-day CSM training programmes for local authorities and implementing bodies in conjunction with LASNTG.
- Develop a 1-day introductory CSM training course for local authority management.
- Coordinate data sharing between Department of Agriculture and local authorities.
- Facilitate local authority liaison meetings and escalate issues to the appropriate forum.

Communications and Engagement

- Review and revise LAWPRO's Communications Strategy and Plan
- Plan, design and deliver communications and engagement tools and resources.
- Coordinate communications and engagement activities.
- Implement Communications 2025 Annual Plan and develop a 2026 plan.

- Introduce and implement a social media policy for LAWPRO staff.
- Produce the 2024 LAWPRO Annual Report.
- Enhance proactive communications.
- Develop digital and social media resources.
- Develop one monitoring and reporting system for communications activities.

Nature Based Solutions

- Implement the NbS National Strategy
- Oversee funding of NbS demonstration projects
- Provide NbS training to local authority staff and professional bodies
- Publish and animate the LAWPRO NbS Guidance document
- Organise and present at the NbS National Conference
- Participate in the Interreg North-West Europe ResiRiver project
- Prepare a Rainwater Management Plan Guidance for local authorities

Staff Structure

Currently staff members in Tipperary are located at LAWPRO headquarters in Ballingarrane, Clonmel and at Heffernan House, Rossmore Neighbourhood Centre, Tipperary Town, where the Farming for Water European Innovation Partnership (EIP) project team is based.

To facilitate service delivery across all 31 local authority administrative areas staff are currently based out of 16 different centres nationwide. LAWPRO's staff operate under several functional areas, which include, Head Office, Communities Team, Catchments Team, Local Authority Support and Coordination, Blue Dots Programme, Nature Based Solutions, and the Water EIP Team. Strategy, planning, and oversight is carried out by the LAWPRO Senior Management Team.

Our Senior Management Team coordinate the Water Framework Directive Regional Operational and Management Committees, who oversee the delivery of measures, ensuring a consistency of approach. Our Community Water Officers are dedicated to raising water quality awareness, fostering community capacity, and promoting citizen science and work to strengthen the bonds between public bodies, and communities, including the farming community. The Catchment Assessment Team undertake scientific local catchment assessments in Priority Areas for Action (PAAs) and provide evidence-based science to better target measures to improve water quality within a catchment. The Water EIP Team are responsible for delivery of the Farming for Water European Innovation Partnership Project in partnership with Teagasc / ASSAP and Dairy Industry Ireland.

LAWPRO has also expanded its functions in the areas of nature-based solutions and now has a team of two Senior Executive Engineers to support the implementation of the Nature-Based Solutions Strategy. Nature-based Solutions mimic natural drainage processes to reduce the effect on the quality and quantity of stormwater runoff from surfaces and provide amenity and biodiversity benefits. Nature-based solutions are therefore capable of achieving all four pillars of Sustainable Urban Drainage Systems.

In 2024, LAWPRO established a team to provide support and coordination to local authorities in their implementation of the River Basin Management Plan, including their increased agriculture inspections activity, and to support the Local Authority Services National Training Group (LASNTG)

and their provision of training to Local Authorities. This team comprises a Senior Executive Scientist and two Executive Scientists, with administrative support.

LAWPRO currently has an approved staff complement of 87 for the WFD team and 19 for the Farming for Water EIP Team. A number of positions are being filled through various recruitment processes, following budget and sanction approvals from the department.

Table 2: LAWPRO's WFD Team Staff 2025

| Grade | Number | Function | Vacancies/ Recruitments |
|--|---------------|---|---------------------------------------|
| Director of Services | 1 | Management Team | |
| Senior Engineer/Senior Scientist/ Analogous Grade | 5 | Management Team and Head office management | |
| Senior Executive Scientist | 6 | 5 Catchment Managers 1 LA Support and Coordination Manager | |
| Executive Scientist | 9 | 5 Technical Lead (ME, SE, SW, W, B) Blue Dot Executive Scientist EHS Executive Scientist 2 LA Support and Coordination | |
| Assistant Scientist | 22 1 | Catchment Scientists and Blue Dot Scientist | 8 Vacancies |
| Administrative Officers (Grade VII) | 4 | Head Office <ul style="list-style-type: none"> • IS Project Lead • Data and GIS Lead • Finance and Administration • Communications Lead • Community Funding Lead | 1 Vacancy – Community Funding Lead |
| Senior Staff Officer (Grade VI) | 1 | Finance and office administration | |
| Senior Staff Officer (Grade VI) | 5 | Senior Community Water Officer (ME, SE, SE, W, B) | |
| Assistant Staff Officer (Grade IV) | 2 | Office Administration | |
| Staff officer (Grade V) | 14 | Community Water Officer | 1 Vacancy |
| Clerical officer (Grade III) | 3 | Administration support | |
| TOTAL | 77 | | 10 |

Table 3: LAWPRO's Farming for Water EIP Team Staff 2025

| Grade | Number | Function | Vacancies/ Recruitments |
|--|---------------|------------------------|------------------------------------|
| Senior Engineer/Senior Scientist/Analogous Grade | 1 | Water EIP Project Lead | |

| | | | |
|------------------------------------|-----------|--|-----------|
| Senior Executive Scientist | 1 | Assistant Project Manager | |
| Executive Scientist | 2 | Project Ecologist Catchment Executive Scientist | |
| Assistant Scientists | 6 | Agriculture/Catchment Scientists | 1 Vacancy |
| Administrative Officer (Grade VII) | | Finance Lead | 1 Vacancy |
| Administrative Officer (Grade VII) | 1 | Communications Lead | |
| IS Project Lead (Grade VII) | 1 | IS Management | |
| Data and GIS Lead (Grade VII) | 1 | IS Management | |
| Assistant Staff Office (Grade IV) | 2 | Water EIP Administration and Finance | |
| Clerical Officer (Grade III) | 1 | Water EIP Administration | 1 Vacancy |
| TOTAL | 16 | | 3 |

Financial Resources

The LAWPRO Water Framework Budget for 2025, as approved by the Department of Housing, Local Government and Heritage is €11,741,228 and €2,200,000 for the Farming for Water EIP project.

Table 4: LAWPRO's WFD Budget Allocation 2025

| | |
|----------------|-------------|
| Pay | €8,319,946 |
| Capital | € 310,000 |
| Non-Pay | €3,111,282 |
| TOTAL | €11,741,228 |

Table 5: LAWPRO's Farming for Water EIP Budget Allocation 2025

| | |
|----------------|------------|
| Pay | €1,748,416 |
| Capital | € 317,584 |
| Non-Pay | €134,000 |
| TOTAL | €2,200,000 |

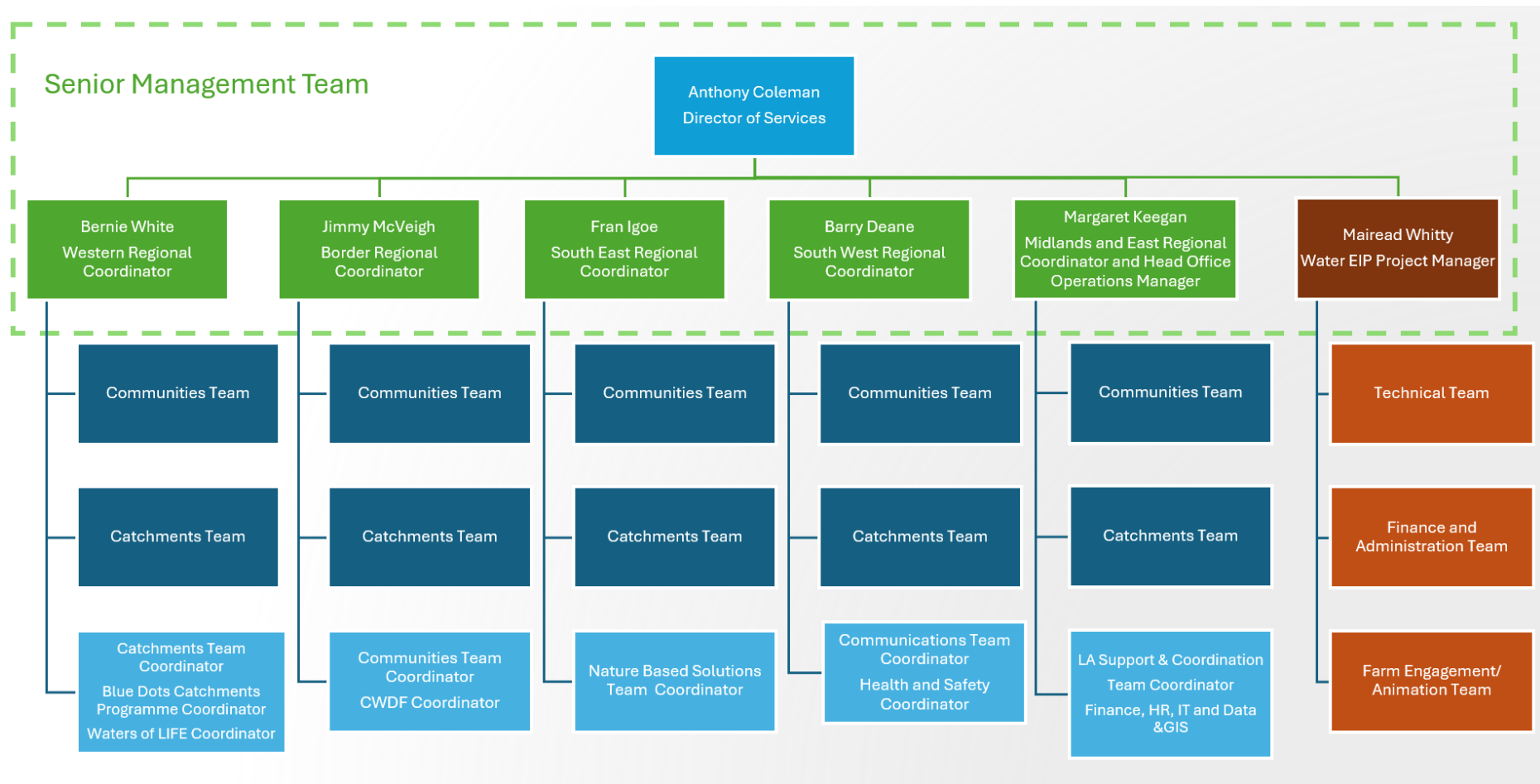


Figure 1: LAWPRO Reporting Structures

APPENDICES

Appendix 1

Section 134A of LG Act 2001 (Consolidated)

Local Authority Service Delivery plans

134A.—(1) in respect of the local financial year which follows the commencement of this section and in respect of every financial year thereafter, each local authority shall prepare in accordance with subsection (5) a plan (in this section and Part 3 of Schedule 14A referred to as a 'service delivery plan') identifying the services intended to be provided by it to the public.

(2) The service delivery plan of a local authority shall be consistent with the provisions in the local authority budget of the expenditure estimated to be necessary for the local authority to carry out its functions during the local financial year to which that plan relates.

(3) The service delivery plan of a local authority shall take account of best practice in service delivery (including, where appropriate in relation to the delivery of services, best practice having regard to performance of functions identified pursuant to section 126C(1)(c)) and that plan shall include—

- (a) A statement of the principal services that will either continue to be provided or will otherwise be provided by the local authority in respect of the local financial year, to which the plan relates,
- (b) The objectives and priorities for the delivery of each of the services to which paragraph (a) relates, and the strategies for achieving those objectives and priorities,
- (c) The performance standards intended to be met in the delivery of services, including reference to each appropriate performance standard prescribed by the Minister,
- (d) The manner in which the local authority proposes to assess its performance in respect of the delivery of services, including identification of the relevant indicators for the purposes of section 126C(1)(a) and the performance indicators and performance standards prescribed by the Minister under subsection (7) as are appropriate to each service in the service delivery plan, and
- (e) Such other matters as may be provided for by the Minister under subsection (7) or (8).

(4) In preparing its service delivery plan a local authority shall—

- (a) Take account of such policies and objectives in relation to any of its functional programmes that are set out in—

(i) Any other plan, statement or strategy under the Local Government Acts 1925 to 2014,
(ii) Any service level agreements, or
(iii) Any other document prepared by it under this Act or any other enactment, and in so preparing its plan the local authority shall comply with sections 69 and 71, and
(b) Having regard to the outcome of any assessment carried out pursuant to subsection (6), indicate the actions proposed to be taken to meet any performance standard prescribed by the Minister under subsection (7) or as a result of a comparison with any relevant indicator identified by the National Oversight and Audit Commission or prescribed by the Minister under section 126C (1).

(5)(a) As soon as may be following the adoption of the local authority budget, the service delivery plan shall be—

(i) Prepared, in consultation with the elected members, under the direction of the chief executive in such manner, and in accordance with the timescale and format as may be prescribed by regulations made by the Minister, and

(ii) Considered by the elected members and be adopted by resolution, with or without amendment, within such time limit and in accordance with such conditions and requirements, as may be so prescribed.

(b) In making an amendment under paragraph (a)(ii), the elected members shall have regard to the local authority budget adopted in accordance with section 103(9).

(c) The adoption of the service delivery plan, with or without amendments, is a reserved function.

(6) A local authority shall include in its annual report an assessment of its delivery of services during the year concerned when compared with its service delivery plan for that year, including reference to those performance standards and performance indicators specified in regulations made under this section and such relevant indicators identified by the National Oversight and Audit Commission or prescribed by the Minister under section 126C(1) as are appropriate.

(7)(a) The Minister may make regulations for one or more of the following matters:

(i) Performance standards against which the effectiveness and efficiency of the delivery of services may be measured and performance indicators to facilitate the evaluation of the performance of the local authority

(ii) The comparison of one local authority, or class of local authorities, to another local authority or class of local authorities, as the case may be, in the delivery of services, and as appropriate, against any performance standard specified;

(iii) Such other matters as the Minister may consider appropriate in relation to the preparation of service delivery plans.

(b) Before making regulations under this subsection, the Minister shall consult with the National Oversight and Audit Commission, and with any other Minister of the Government in respect of services provided by a local authority for which that other Minister is responsible.

(c) Regulations made by the Minister under this subsection shall be without prejudice to relevant indicators specified by the National Oversight and Audit Commission or prescribed by the Minister under section 126C(1).

(8)(a) The Minister may issue guidelines in respect of—

(i) The content and preparation of service delivery plans,

(ii) Publication of service delivery plans,

(iii) Such other matters as the Minister may consider appropriate, and each local authority shall have regard to such guidelines.

(b) Guidelines under this subsection may provide for a service delivery plan of a local authority to take account of and to reflect the principal activities of municipal district members within its administrative area and for necessary consultation for that purpose.】

Amendments:

F187 Inserted (1.06.2014) by *Local Government Reform Act 2014* (1/2014), s. 50, S.I. No. 214 of 2014.

| CLONMEL BOROUGH DISTRICT | | | | | |
|--------------------------|---|------------|-------------|------------|---|
| FUNCTION: | HOUSING | | | | |
| Sub Service | Category | Budget | Road Number | Length (M) | Details |
| A0101 | Maintenance of LA Housing Units | €427,057 | N/A | N/A | Response based - based on Council's responsibility, priority and available budget. Responsibility of tenant outlined in Tenant Handbook/ Tenancy Agreement. |
| A0101 | Voids/Pre-letting repairs | | N/A | N/A | As required and based on budget allocated from centre. Based on necessary works to return a house to a habitable condition subject to available budgets. |
| | | €427,057 | | | |
| FUNCTION: | ROADS | | | | |
| | ROAD MAINTENANCE & IMPROVEMENT GRANTS | | | | |
| Sub Service | Category | Budget | | | Description |
| B0105 | National Primary Ordinary Maintenance | €46,567 | N24 | | Maintenance of national primary road |
| B0206 | National Secondary Ordinary Maintenance | €11,223 | N76 | | Maintenance of national secondary road |
| | | €57,790 | | | |
| | | | | | |
| B0301/B0401 | Restoration Maintenance (RM) | €154,086 | | | |
| | Supplementary Restoration Maintenance (SRM) | €134,838 | | | |
| | | €288,924 | | | |
| | | | | | |
| | Restoration Maintenance (RM) | | | | |
| | Graigie Ballypatrick (L-2502-1) | €36,300.00 | L-2502-1 | 1100 | Surface dressing -Clonmel Eaet |
| | Kilcash (L-2503-0) | €8,385.50 | L2503-0 | 305 | Surface dressing - Clonmel East |
| | Killerk North (L-7202-1) | €27,000.00 | L-7202-1 | 800 | Surface dressing - Clonmel East |
| | Red City (L7202-1) | €20,767.09 | L7202-1 | 700 | Surface dressing - Clonmel East |
| | Orchardstown East | €23,512.50 | L-7204-0 | 950 | Surface dressing - Clonmel Town |
| | Ballingarrane South | €11,280.80 | L-3282-2 | 320 | Surface dressing - Clonmel Town |
| | Marfield | €18,212.93 | L-3288-0 | 570 | Surface dressing - Clonmel Town |
| | Patrickswell | €8,627.18 | L-3282-2 | 270 | Surface dressing - Clonmel Town |
| | | | | | |
| | Supplementary Restoration Maintenance (SRM) | | | | |
| | Chancellorstown | €36,745.38 | L-3275-1 | 1150 | Surface dressing - Clonmel town |
| | Rathduff Upper | €29,752.50 | L-3274-0 | 1000 | Surface dressing - Clonmel town |
| | Ballyclerihan (L-7205-1) | €34,500 | L-7205-1 | 920 | Surface dressing - Clonmel East |
| | Ballynattin Upper (L-7207-0) | €33,840.12 | L7207-0 | 1000 | Surface dressing - Conmel East |
| | | | | | |
| | | €288,924 | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |

| | | | | | |
|--------------------|---|-------------------|--------------|--|---|
| B0302/B0402 | Restoration Improvement (RI) | €1,078,472 | | | |
| | | | | | |
| | Rathdrum | €156,108 | L-7201-1 | | Preparation, drainage, basecourse and surface dressing wearing course |
| | Blackcastle | €142,699 | L-1411-0 | | Preparation, drainage, basecourse and surface dressing wearing course |
| | Tullamain | €141,944 | L-1408-0 | | Preparation, drainage, basecourse and surface dressing wearing course |
| | Loughtally | €177,721 | L-3282-2 | | Preparation, drainage, basecourse and surface dressing wearing course |
| | Ballyclerihan | €370,000 | R-688 | | Preparation, drainage, basecourse and HRA wearing course |
| | Orchardstown | €90,000 | L-7204-0 | | Preparation, drainage, basecourse and surface dressing wearing course |
| | | | | | |
| | | €1,078,472 | | | |
| | | | | | |
| | Community Involvement Scheme | | | | |
| | Boherduff | €69,414.00 | L-32791 | | Preparation, drainage, basecourse and surface dressing wearing course |
| | | | | | |
| | Local Involvement Scheme | | | | |
| | Moorstown/Colman | €145,000.00 | N/A | | |
| | | | | | |
| B0305/B0405 | Discretionary Maintenance Grant (DM) | €271,042 | | | Road Patching, Drainage and other Maintenance on Regional & Local Roads |
| | | | | | |
| | Drainage Grant Works | €68,166 | | | |
| | | | | | |
| | Kilmore | €16,166 | L-6503 | | Drainage works |
| | Blackcastle | €18,000 | L-1411 | | Drainage works |
| | Ballyclerahan | €10,000 | L-7205 | | Drainage works |
| | Rathronan | 18000 | L-3279 | | Drainage works |
| | Orchardstown | €6,000 | L-7204 | | Drainage works |
| | | €68,166 | | | |
| | | | | | |
| | Climate Change Adaptation | €118,000 | | | |
| | | | | | |
| | Mount Cahill | €118,000 | L-25022 | | |
| | | | | | |
| | | | | | |
| | | €118,000 | | | |
| | | | | | |
| | Bridge Rehabilitation Works | | | | |
| | Thorny Bridge 2, Milltown Britton, Lisronagh, Clonmel | €130,000 | R-706 | | |
| | | | | | |
| | | | | | |
| | | €130,000 | | | |
| | | | | | |

| | | | | | |
|-------------|--|------------|----------|--|---|
| | 2025 Specific Improvement Grants | €200,000 | | | |
| | Sir Thomas Bridge | €200,000 | L-6513 | | |
| | | | | | |
| | | | | | |
| | | €200,000 | | | |
| | | | | | |
| B0701 | Safety Improvement Works | €82,500 | | | |
| | | | | | |
| | Ballyvaheen | €15,000 | | | |
| | Giantsgrave/Giantsgrave | €17,500 | | | |
| | Rathronan | €50,000 | | | |
| | | | | | |
| | | €82,500 | | | |
| | | | | | |
| | Active Travel Grants | €1,590,000 | | | |
| | | | | | |
| | Old Bridge to Suir Blueway Link | €15,000 | | | |
| | Cashel Road Active Travel Scheme, Clonmel | €1,525,000 | | | |
| | SRTS (R1) Loreto Secondary School, Clonmel | €5,000 | | | |
| | SRTS (R1) Gaelscoil Chluain Meala, Clonmel | €5,000 | | | |
| | Davis Road Active Travel Scheme Clonmel (Previously TCC/21/0014 Light Segregation Schemes) | €40,000 | | | |
| | | | | | |
| | | €1,590,000 | | | |
| Sub Service | Category | Budget | | | Description |
| FUNCTION: | ROADS | | | | |
| | ROAD MAINTENANCE & IMPROVEMENT - OWN FUNDS | | | | |
| | | | | | |
| B0305/B0405 | General Maintenance (Rural) | | | | |
| | | €152,696 | | | Road Patching, Drainage and other Maintenance on Regional & Local Roads |
| | | | | | |
| | Targeted Investment Intervention (Red Roads) | | | | |
| | Mayladstown | €98,220 | L-6517-0 | | |
| | Ballingrane | €36,877 | L-2513-0 | | |
| | Loughtally | €65,000 | L-3603-0 | | |
| | | €200,097 | | | |
| | | | | | |
| B0405 | Tertiary Roads Maintenance | | | | |
| | | €67,549 | | | Road Patching, Drainage and other Maintenance on Regional & Local Roads |
| | | | | | |
| | IPB Footpath Monies | | | | |
| | IPB Footpath Money | €36,351 | | | |
| | Additional Footpath Money | €21,809 | | | |

| | | | | | |
|-------------|---|------------|--|--|--|
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | €21,809 | | | |
| | Clonmel Town Works | | | | |
| | Marystone St Mall | €30,000 | | | |
| | Kickham St | €30,000.00 | | | |
| | Catherine St | €28,000.00 | | | |
| | Mary St | €59,000.00 | | | |
| | Fethard road | €30,000.00 | | | |
| | Town Laneways | €30,000.00 | | | |
| | Queen St | €59,000.00 | | | |
| | Abbey road | €97,000.00 | | | |
| | Road Markings & Signage | €12,000.00 | | | |
| | Clonmel Town Patchworks | €30,000.00 | | | |
| | | €405,000 | | | |
| B0501 | Public Lighting - Knockdowns | €20,000 | | | |
| | | | | | |
| Sub Service | Category | Budget | | | Description |
| FUNCTION: | ROADS | | | | |
| | DEVELOPMENT LEVIES 2021 - 2025 | | | | |
| | | | | | |
| | | | | | |
| | Development Levies for 2025 | €266,955 | | | |
| | | | | | |
| | Fethard Road | €90,470 | | | Preparation, drainage, basecourse and SMA wearing course |
| | Kickham St Carpark | €30,000 | | | Preparation, drainage, basecourse and SMA wearing course |
| | Ballingarrane Estate | €40,000 | | | Preparation, drainage, basecourse and SMA wearing course |
| | Glenconnor | €50,000 | | | Design and implementation of new realignment |
| | Ard Fatima, SummerHill, Honeyview - Raised Crossing | €11,000 | | | Finish Raised crossings/Ramps |
| | Traffic Signals - Davis Road | €12,485 | | | Review phasing and upgrade |
| | Mary St | €33,000 | | | Footpath improvements and Road resurfacing |
| | | €266,955 | | | |
| | | | | | |
| FUNCTION: | STREET CLEANING | | | | |
| Sub Service | Category | Budget | | | Details |
| E0601 | Street Cleaning | €394,335 | | | |
| | Litter Management | €64,260 | | | |
| | | €458,595 | | | |
| FUNCTION: | BURIAL GROUND MAINTENANCE | | | | |
| Sub Service | Category | Budget | | | Details |
| E0901/E0999 | Maintenance of Burial Grounds | €133,900 | | | |

| | | | | | |
|-------------|---------------------------|------------|--|--|--|
| | | | | | |
| | | €133,900 | | | |
| FUNCTION: | AMENITY AREAS MAINTENANCE | | | | |
| Sub Service | Category | Budget | | | Details |
| F0301 | Parks & Open Spaces | €643,852 | | | Maintenance of Parks & open Spaces in Clonmel |
| | Suir Blueway Maintenance | €106,097 | | | Maintenance of Blueway (Towpath) from Clonmel to Carrick |
| | | €749,949 | | | |
| | | | | | |
| | TOTAL | €6,403,836 | | | |



Comhairle Contae Thiobraid Árann
Tipperary County Council

SCHEDULE OF MUNICIPAL DISTRICT WORKS 2025

Name of Municipal District:

Nenagh Municipal District

| FUNCTION: HOUSING | | | | | | |
|-------------------|---|-----------------------|---|----------------------------|--------|------|
| Sub Service | Category | Budget 2025 | Details | | | |
| A0101 | Maintenance of LA Housing Units | 463,977 | Response based - based on Council's responsibility, priority and available budget. Responsibility of tenant outlined in Tenant Handbook/ Tenancy Agreement. | | | |
| A0102 | Planned Housing Maintenance | Awaiting Allocation | Allocated from the Centre | | | |
| A0101 | Voids/Pre-letting repairs | Allocated from centre | As required and based on budget allocated from centre. Based on necessary works to return a house to a habitable condition and available budgets. | | | |
| | | 463,977 | | | | |
| FUNCTION: ROADS | | | | | | |
| Sub Service | Category | Budget 2025 | Description | Road No. | Length | Area |
| B0206 | National Secondary Ordinary Maintenance | 25,277 | NENAGH MD - NAT SEC ORD MAINT - CENTRAL | | | |
| | | 39,536 | NENAGH MD - NAT SEC ORD MAINT - NORTH | | | |
| | | 64,813 | | | | |
| B0305/B0405 | Discretionary Maintenance (DM) | 308,366 | Covers patching, drainage and miscellaneous | North (Borrisokane) | 27.10% | |
| | | 228,715 | maintenance - regional and local roads | Central (Nenagh) | 20.10% | |
| | | 345,916 | | South West (Ballina) | 30.40% | |
| | | 254,887 | | South East (Templederry) | 22.40% | |
| | | 1,137,884 | | | | |
| B0305/B0405 | Own Funds - General Maintenance | 187,654 | Nenagh North | North (Borrisokane) | 27.10% | |
| | | 139,184 | Nenagh Central | Central (Nenagh) | 20.10% | |
| | | 210,505 | Nenagh SW | South West (Ballina) | 30.40% | |
| | | 155,109 | Nenagh SE | South East (Templederry) | 22.40% | |
| | | 200,323 | Allocations in proportion to road lengths, maintenance, potholes, miscellaneous drainage on local and regional roads | Non-Recoupable Expenditure | | |
| | | 27,796 | Targeted investment Intervention Rural Red Roads - Terryglass | | | |
| | | 920,572 | | | | |
| B0305/B0405 | Own Funds - Supplementary Velocity Patcher | 25,296 | North | North (Borrisokane) | 27.10% | |
| | | 18,762 | Central | Central (Nenagh) | 20.10% | |
| | | 28,377 | South-West | South West (Ballina) | 30.40% | |
| | | 20,909 | South-East | South East (Templederry) | 22.40% | |
| | | 93,345 | | | | |
| B0405 | Drainage Grant Works | 81,171 | Ballina drainage Grange Road and Cullenagh Estate, | | | |
| | | 60,000 | The Ford, Ballinahinch | | | |
| | | 30,000 | R498 Thurles Road at Knockalton Upper | | | |
| | | 20,000 | Grallagh Road, Nenagh | | | |
| | | 20,000 | Moanaquill drainage improvement | | | |
| | | 37,500 | Tombrickane drainage improvement | | | |
| | | 37,500 | R489 Rodeen drainage improvement | | | |
| | | 286,171 | | | | |
| B0405 | Additional Roads Allocation (Rates Vacancies) | 14,188 | | | | |
| | | 14,188 | | | | |
| B0305/B0405 | IPB Footpaths 2025 | 56,174 | Hamilton Drive, Ballygraique Road, Nenagh Town Centre | | | |
| | Additional Footpath Money | 33,705 | Finnoe Road, Borrisokane and Mainstreet Templederry | | | |
| | | 89,879 | | | | |

| | | | | | | |
|--------------------|------------------------------|------------------|---|---------------------|------------------|----------------|
| B0301/B0401 | Restoration Maintenance (RM) | 36,000 | Coolbaun to Lisquillibeen | R493-0067 | 1,000 | 6000 |
| | | 39,600 | Crotta | R490-66 | 1,100 | 6600 |
| | | 23,018 | Jacksons Cross to N52 | L5031-14 | 930 | 4185 |
| | | 41,250 | Loughaun to Old Birr Road Phase 2 | L5020-0 | 1,500 | 7500 |
| | | 44,000 | Annagh to Carrick | L1102-0 | 1,600 | 8000 |
| | | 16,280 | Shanakill to Mouse House Bridge | L5080-0 | 800 | 2960 |
| | | 39,600 | N52 to Gurteen College | L5035-0 | 1,200 | 7200 |
| | | 53,460 | Newchapel to Garyncury | L1099-19 | 1,800 | 9720 |
| | | 34,650 | Drumnamahane | L5025-0 | 1,500 | 6300 |
| | | 327,858 | NENAGH NORTH | | 11430 | 58465 |
| B0301/B0401 | Restoration Maintenance (RM) | 57,600 | Cloughjordan Junction towards Groudeen Bridge | R491-0 | 1,600 | 9600 |
| | | 29,700 | Groudeen Bridge towards Old Birr Road | L5134-0 | 1,350 | 5400 |
| | | 44,000 | Ballygibbon Hill | L5013-0 | 2,000 | 8000 |
| | | 54,450 | Crowle towards Modereeny | L1058-9 | 1,800 | 9900 |
| | | 49,913 | Ballymagee towards Killowney Big | L1044-5 | 1,650 | 9075 |
| | | 235,663 | NENAGH CENTRAL | | 8400 | 41975 |
| B0301/B0401 | Restoration Maintenance (RM) | 28,800 | Doon Rd towards Kilcommon | R503-126 | 800 | 4800 |
| | | 43,920 | Ballinamona towards Ballycrenode | R499-106 | 1,200 | 7320 |
| | | 38,008 | Beggars Seat towards Tyone | L2147-0 | 1,191 | 6910.6362 |
| | | 20,790 | Ormond Stile to Cooneen | L2121-19 | 900 | 3780 |
| | | 23,100 | Curreeny Church towards Kilcommon | L2119-0 | 1,000 | 4200 |
| | | 20,350 | Laghile to R503 | L6068-5 | 1,000 | 3700 |
| | | 24,200 | Norwood towards R445 | L6078-0 | 800 | 4400 |
| | | 48,553 | Tooreen to Ballinenagh | L6071-0 | 2,264 | 8827.9074 |
| | | 27,720 | Boolteeny to Green Junction | L6068-0 | 1,200 | 5040 |
| | | 275,442 | NENAGH SOUTH EAST | | 10355.055 | 48979 |
| B0301/B0401 | Restoration Maintenance (RM) | 39,600 | Killeen Cross towards Birdhill | R504-0 | 1,100 | 6600 |
| | | 28,600 | Ballyhea South towards Cross of the 4 Roads | L6034-9 | 1,300 | 5200 |
| | | 32,175 | Shesharoe towards Portroe Village | L6056-0 | 1,300 | 5850 |
| | | 25,025 | Coumbeg towards Coum | L6042-0 | 1,300 | 4550 |
| | | 44,000 | Tullamore Park towards Gurteenakilla | L6054-0 | 2,000 | 8000 |
| | | 30,800 | Rock Road, Rearcross | L6085-17 | 1,400 | 5600 |
| | | 30,800 | Foilduff towards Prisson | L2117-10 | 1,400 | 5600 |
| | | 60,500 | Glown Cross towards Shallee | L2160-9 | 2,000 | 11000 |
| | | 41,250 | Hill crest towards Foxhall Junction | L2100-0 | 1,500 | 7500 |
| | | 41,249 | Oakhampton towards coolboreen | L2156-11 | 1,500 | 7500 |
| | | 373,999 | NENAGH SOUTH WEST | | 14,800 | 67,400 |
| | | 1,212,961 | | | 44,985 | 216,819 |
| FUNCTION: | ROADS | | | | | |
| Sub Service | Category | Budget | Description | Road No. | Length | Area |
| B0302/B0402 | Restoration Improvement (RI) | 204,750 | Carriaghorig to Firmount | R493-155 | 910 | 5,460 |
| | | 94,050 | Knocknacree towards Shinrone 2 Sections | R491-103 | 550 | 3,300 |
| | | 137,085 | Ballymacegan to Redwood Phase 1 | L5040-0 | 1,300 | 4,810 |
| | | 105,450 | Redwood to Ballyea | L5049-0 | 1,000 | 3,700 |
| | | 148,200 | Carrig Bog Road Phase 1 | L1075-9 | 1,300 | 5,200 |
| | | 159,600 | Drumnamahane | L5025-0 | 1,400 | 5,600 |
| | | 199,500 | Behamore to R491 | L5021-0 | 1,750 | 7,000 |
| | | 57,350 | Aglish Village | L5036-10 | 310 | 1,550 |
| | | 50,875 | Finnoe Drive, Borrisokane | L5084-0/1 | 250 | 1,375 |
| | | 187,490 | Borrisokane to Tombrickane Phase 1 | L1092-0 | 1,316 | 6,579 |
| | | 1,344,350 | NENAGH NORTH | | 10086 | 44574 |
| B0302/B0402 | Restoration Improvement (RI) | 270,113 | Puckane towards Blackfoot Phase 1 | R493-22 | 1,225 | 7,350 |
| | | 132,300 | Templemore Road, Cloughjordan | R490-997 | 600 | 3,600 |
| | | 110,250 | Cuan Derg Estate Puckane | L5127-2/L5127/L5125 | 500 | 3,000 |
| | | 106,875 | Loughorna towards Knigh | L1208-0 | 750 | 3,750 |
| | | 136,800 | Rapla South towards Ballymagee | L5576 | 1,200 | 4,800 |
| | | 117,600 | Dromineer village (back road) | L1204-0 | 400 | 3,200 |
| | | 49,875 | Monafin towards R491 | L1213-0 | 350 | 1,750 |

| | | | | | | |
|--------------------|---|------------------|--|-----------------|---------------|-------------|
| | | 120,000 | Ballyartella towards Cushmonan | L1203-0 | 800 | 4,000 |
| | | 42,363 | Puckane Village (tennis club road) | L5171-0 | 329 | 1,153 |
| | | 1,086,176 | NENAGH CENTRAL | | 6154 | 32603 |
| B0302/B0402 | Restoration Improvement (RI) | 206,910 | Darcys Bridge towards the R445 (old N7 - 2 Sections) | R496-0 | 1,210 | 7,260 |
| | | 220,500 | Lackamore towards Tooreenbrien Lower | R503-210 | 1,000 | 6,000 |
| | | 194,514 | Rearcross Village towards Coonmore Bridge | R503-153 | 882 | 5,293 |
| | | 60,270 | Clearys Cross to R445 (Chapel Hill) | L2155-0 | 410 | 1,640 |
| | | 59,850 | Greenhills Road | L6030-0 | 600 | 2,100 |
| | | 57,000 | Curraghvilla towards Model Farm Road | L2130-15 | 500 | 2,000 |
| | | 111,720 | Pallasmore towards Carrigmadden Phase 1 | L2145-19 | 800 | 3,040 |
| | | 115,763 | Coum towards Corbally | L2134-18 | 900 | 3,150 |
| | | 100,320 | Cranahurt towards Garryclogher, Silvermines | L6066-0 | 1,100 | 3,520 |
| | | 119,130 | Longstone (Glown Cross) towards Garranbeg Phase 1 | L2158-14 | 1,100 | 4,180 |
| | | 185,250 | Castleconnell Bog Road | L2165-0 | 1,300 | 6,500 |
| | | 111,720 | Derrybeg towards Graves of the Leinstermen | L2136-0 | 950 | 3,040 |
| | | 107,494 | Carrigatogher towards Partrickswell (2 sections) | L2143-15 | 650 | 2,925 |
| | | 55,061 | Englishtown towards Inchadrinagh | L2165-0 | 552 | 1,932 |
| | | 1,705,501 | NENAGH SOUTH WEST | | 11954 | 52580 |
| B0302/B0402 | Restoration Improvement (RI) | 311,850 | Kilkeary towards Ballinamona Phase 1 | R498-175 | 1,100 | 6,930 |
| | | 191,100 | Templederry to Nenagh River Bridge | L2261-15/0 | 1,000 | 5,200 |
| | | 163,170 | Loughane Upper towards Castleotoway | L6166-0 | 1,200 | 4,440 |
| | | 128,625 | Lisnamoe & Ballymackey to R445 Phase 1 | L2219-0/14 | 700 | 3,500 |
| | | 105,450 | Churchquarter to R503 | L6182-0 | 1,000 | 3,700 |
| | | 151,620 | Ballyhane Cross to Gortnagowna | L2260-13 | 1,400 | 5,320 |
| | | 56,685 | Chalkhill Phase 2 | L6169-0 | 521 | 1,771 |
| | | 1,108,500 | NENAGH SOUTH EAST | | 6921 | 30861 |
| | | 5,244,527 | | | 35115 | 160618 |
| Sub Service | Category | Budget | Description | Road No. | Length | Area |
| B0303 | Safety Improvement Works | 200,000 | Safety Impr 2025 NMD R445 Lisbunny to Cunnahurt | R445 | | |
| | | 200,000 | | | | |
| B0306/B0406 | Bridge Rehabilitation | 110,000 | Bridges 2025 NMD R438 Graigue Rathcabbin (culvert) | R438 | | |
| | | 55,000 | Bridge 2025 NMD R499 Deerpark BR Dolla | R499 | | |
| | | 60,000 | Bridges 2025 NMD R499 Deerpark Culvert Dolla | R499 | | |
| | | 225,000 | | | | |
| B0405 | Tertiary Roads | 179,712 | | | | |
| | | 179,712 | | | | |
| B0406 | Community Involvement Schemes | | CIS 2025 NMD L-10751-0 Clonfinane | L-10751 | 2,160 | 7560 |
| | | | CIS 2025 Glenbower | L11011 | 718 | 2154 |
| | | 262,275 | | | | |
| Private Roads | Local Improvement Scheme | 202,306 | 4 schemes approved | Private Roads | | |
| | | 202,306 | | | | |
| B0502 | Public Lighting Improvements | 15,000 | Infill in Ballycommon Village | | | |
| | | 15,000 | | | | |
| B0603 | Speed Limits & Pole Signs | 232,268 | | | | |
| | | 232,268 | | | | |
| | Roads Projects funded from Development Levies | 17,000 | DL NMD L5337 Clonbealy Estate Newport | L-5337 | | |
| | | 35,000 | DL NMD R503 Kilcommon Cross | R503 | | |
| | | 22,700 | DL NMD L1247 Yewston Nenagh | L-1247 | | |
| | | 22,500 | DL NMD L5139 Richmond Cottages Ph 2 Nenagh | L-5139 | | |
| | | 28,000 | DL NMD L21332 Burgess Graveyard Carpark | L-21332 | | |
| | | 11,069 | DL NMD L6058 Castlelough | L-6058 | | |
| | | 136,269 | | | | |
| B0303 | Specific Improvement Grants | 80,000 | Pedestrian Bridge Ballina (Roolagh) | R494 | 600 | |
| | | | | | | |

| | | | | | | |
|-------------|--|---------|---|--|--|--|
| | | 80,000 | | | | |
| | Bridge Surveys | 2,500 | | | | |
| | | | | | | |
| | | 2,500 | | | | |
| | Former National Roads | - | | | | |
| | | - | | | | |
| | Climate Change Adaptation | 100,000 | CA25 NMD Embankment Stabilisation Bunkey R503 282 | | | |
| | | 90,000 | CA 25 NMD Embankment Stabilisation Cranduff R466 | | | |
| | | 35,000 | CA 25 NMD L5155 Raise RD at Derry Rathcabin | | | |
| | | 45,000 | CA 25 NMD R500 Drainage Improvement | | | |
| | | 270,000 | | | | |
| | Active Travel | 10,000 | R445 Lisbunny Active Travel Scheme | | | |
| | | 400,000 | Birdhill Active Travel | | | |
| | | 20,000 | Nenagh Urban Greenway | | | |
| | | 15,000 | Quarry Lane – Cullenagh R494 Active Travel Schme | | | |
| | | 250,000 | Newtown Active Travel Connectivity Scheme | | | |
| | | 695,000 | | | | |
| | Nenagh Depot Improvements | | WAITING ON ALLOCATION | | | |
| | Town and Villages Allocation | | | | | |
| | Town and Villages : Finnoe Road, Borrioskane Design and Town Enhancement Phase 1 - Preparation of an Enhancement Plan from Crawford's Junction to the speed limits | 37,392 | | | | |
| | Town and Villages : Terryglass Village - Footpath Restoration from village to harbour | 15,000 | | | | |
| | Town and Villages : Abbey Lane - One Way System and new Pedestrian Crossing on Kenyon Street | 45,000 | | | | |
| | | 97,392 | | | | |
| | | | | | | |
| Sub Service | Category | Budget | Details | | | |
| G0101 | Ballycasey Drainage District | 5,275 | Works to be agreed with Drainage Committee | | | |
| | Ballycolleton Drainage District | 8,360 | Works to be agreed with Drainage Committee | | | |
| | Borrisokane Drainage District | 17,785 | Works to be agreed with Drainage Committee | | | |
| | Lorrha Drainage District | 4,257 | Works to be agreed with Drainage Committee | | | |
| | Pallas Drainage District | 5,355 | Works to be agreed with Drainage Committee | | | |
| | Bunkey Drainage District | 5,000 | Works to be agreed with Drainage Committee | | | |
| | Kilmastulla Drainage District | 22,795 | Works to be agreed with Drainage Committee | | | |
| | Additional allocation | 38,375 | Ecology Reports | | | |
| | LAWA | 5,395 | Drainage works in accordance with LAWA Act | | | |
| | | 112,597 | | | | |
| FUNCTION: | STREET CLEANING | | | | | |
| Sub Service | Category | Budget | Details | | | |
| E0601 | Street Cleaning | 402,689 | Based on street cleaning at various locations across Municipal District | | | |
| | | | | | | |
| | | 402,689 | | | | |
| FUNCTION: | BURIAL GROUND MAINTENANCE | | | | | |
| Sub Service | Category | | Details | | | |
| E0901 | Maintenance of Burial Grounds | 66,950 | Maintenance of burial grounds - caretaking, etc. | | | |
| | | | | | | |
| | | 66,950 | | | | |
| FUNCTION: | AMENITY AREAS MAINTENANCE | | | | | |
| Sub Service | Category | Budget | Details | | | |
| F0301 | Maintenance of Amenity Areas | 584,036 | Includes maintenance of: | | | |
| | | | Ballina Amenity Scheme | | | |
| | | | Bolingbrook, Dolla | | | |
| | | | Castlelough | | | |
| | | | Clare Glens | | | |
| | | | Garrynatineel, Ballina | | | |
| | | | Garrykennedy | | | |

| | | | | | | |
|-------|--|--|---|--|--|--|
| | | | Look Out | | | |
| | | | Silvermines | | | |
| | | | Shanballyedmond, Rearcross | | | |
| | | | Steppe | | | |
| | | | Lough Derg Four Villages | | | |
| | | | Lough Derg Way | | | |
| | | | Dromineer | | | |
| | | | Glenbower (Skehana) | | | |
| | | | Kilgarvan | | | |
| | | | Luska | | | |
| | | | Borrisokane Town Park | | | |
| | | | Mota | | | |
| | | | Terryglass | | | |
| | | | Open Spaces - Terryglass & Dromineer | | | |
| | | | Nenagh - Open Spaces, Town Park, Castle Garden, etc | | | |
| | | | Signage Amenity Area Bye-Laws | | | |
| | | | Nenagh MD Landscaping Services | | | |
| | | | 584,036 | | | |
| TOTAL | | | 13,292,311 | | | |

SCHEDULE OF PROPOSED MUNICIPAL DISTRICT WORKS 2025

Thurles Municipal District

| FUNCTION: | HOUSING | | | | | | |
|------------------|---------|---------------|--|--|---|--------------------------|--|
| Sub Service | | | | | Category | Budget | Details |
| A0101 | | | | | Maintenance of LA Housing including Halting Sites | €802,000.67 | |
| | | | | | Prelet/void Repairs | | Allocations made as budgets submitted throughout the year |
| | | | | | | | |
| Subtotal Housing | | | | | | €802,001 | |
| | | | | | | | |
| FUNCTION: | ROADS | | | | | | |
| Sub Service | ad Num | kd Length (m) | | | Category | Budget | Description |
| B0206 | | | | | National Secondary Ordinary Maintenance | awaiting 2025 allocation | THURLES MD - North/Central/East/West |
| | | | | | | €0 | |
| | | | | | Discretionary Maintenance (DM) | | Patching, drainage and miscellaneous maintenance on regional and local roads, THURLES MD - North/Central/East/West |
| B0305/0405 | | | | | | 983,394.00 | |
| | | | | | | €983,394 | |
| B0305/B0405 | | | | | Own Funds - General Maintenance | awaiting 2025 allocation | |
| | | | | | Regional Road Maintenance | | THURLES MD - North/Central/East/West |
| | | | | | Local Road Maintenance | | THURLES MD - North/Central/East/West |
| | | | | | Town Roads, Footpaths & Maintenance | | THURLES MD TOWNS |
| | | | | | Japanese Knotweed | | Japanese Knotweed treatment |
| | | | | | | €0 | |
| B0305/B0405 | | | | | Drainage Grant | €247,318 | |
| | | | | | | €247,318 | |
| B0305/B0405 | | | | | Clar Funding | | |
| | | | | | CLAR M1 2024 UPPERCHURCH VILLAGE CAR PK IMP PT D | €40,000 | 2024 Funding announced in October 2024 - project will be completed in 2025 |
| | | | | | CLAR M1 2024 TOOMEVARA LAYBY DEVELOPMENT WKS | €30,000 | 2024 Funding announced in October 2024 - project will be completed in 2025 |
| | | | | | | €70,000 | |
| B0301/B0401 | | | | | Restoration Maintenance (RM) | | As Discussed at Elected Members Workshop - |
| | | | | | LRM THMD 2025 L-7100 GRAIGUEFRAHANE | 31,350.00 | |

| | | | | | | |
|--------------------|--|--|--|--|-------------------|--|
| | | | | LRM THMD 2025 L-32173-0 KILDUFF | 34,650.00 | |
| | | | | LRM THMD 2025 L-7048-0 BALLY KELLY KNOCK | 17,903.00 | |
| | | | | LRM THMD 2025 L-7088 TINDERRY KNOCK | 24,310.00 | |
| | | | | LRM THMD 2025 L-7076-0 RATHNAVEOGE | 25,520.00 | |
| | | | | LRM THMD 2025 L-7041-0 SHANAKILL | 10,890.00 | |
| | | | | LRM THMD 2025 L-3221-10 LONFORD FOOD ORKNEY | 42,075.00 | |
| | | | | LRM THMD 2025 L-3201-16 COOLEENY X MOYNEARD X | 58,500.00 | |
| | | | | LRM THMD 2025 L-6101 GRAIGUEPADEEN TRANAGH | 61,875.00 | |
| | | | | LRM THMD 2025 L-4154 GRALLAGH | 60,500.00 | |
| | | | | LRM THMD 2025 L-4131 RAGG TEMPLEMORE | 28,800.00 | |
| | | | | LRM THMD 2025 L-4121 DOVEA | 38,275.00 | |
| | | | | RRM THMD 2025 R-433-26 STROGUE CROSS CLONMORE | 87,360.00 | |
| | | | | RRM THMD 2025 R-660 TOBERADORA | 37,050.00 | |
| | | | | | €559,058 | |
| | | | | | | |
| | | | | Supplementary Restoration Maintenance (SRM) | | As Discussed at Elected Members Workshop - |
| | | | | SLRM THMD 2025 L-3205-32 KILCURKEE CASTELINEY | 26,400.00 | |
| | | | | SLRM THMD 2025 L-3216-0 SUMMERHILL | 22,550.00 | |
| | | | | SLRM THMD 2025 L-6173 BALLYROAN GLENNANOGE | 11,900.00 | |
| | | | | SLRM THMD 2025 L-3208 CRANAGH | 42,900.00 | |
| | | | | SLRM THMD 2025 L-3249-14 GORTNAGOWNA | 18,414.00 | |
| | | | | SLRM THMD 2025 L-7082-0 CLONCRACKEN MONASTERY | 19,250.00 | |
| | | | | SLRM THMD 2025 L-3100 LOUGHANVATTA LIFFEY MILLS | 14,657.00 | |
| | | | | SLRM THMD 2025 L-3223-11 HONEYMOUNT TO LISDUFF | 32,560.00 | |
| | | | | SLRM THMD 2025 L-2113 BALLYSLOE CLONAMICKLON | 24,750.00 | |
| | | | | SLRM THMD 2025 L-2107 FOILACAMIN KILBRAUGH | 55,000.00 | |
| | | | | SLRM THMD 2025 L-4115-20 CASTLETOWN LONGFORDP | 57,200.00 | |
| | | | | SLRM THMD 2025 L-4129 GORTAHOOLA | 41,250.00 | |
| | | | | SLRM THMD 2025 L-4121 ARDBAUN | 26,125.00 | |
| | | | | SLRM THMD 2025 L-4123 NEWTOWN HOLYCROSS | 24,750.00 | |
| | | | | SLRM THMD 2025 L-4124 GLENREAGH HOLYCROSS | 22,013.00 | |
| | | | | SRRM THMD 2025 R-689 RATHBEG | 49,500.00 | |
| | | | | | €489,219 | |
| | | | | | | |
| | | | | | €1,048,277 | |
| B0302/B0402 | | | | Restoration Strengthening (RI) | | As Discussed at Elected Members Workshop - |
| | | | | LRI THMD 2025 L-6171-0 FANTANE NORTH | 47,300.00 | |
| | | | | LRI THMD 2025 L-3014-0 RICHMOND GROVE TEMPLEMO | 41,280.00 | |

| | | | | | | | |
|-------------|--|--|--|--|---|---------------|--|
| | | | | | LRI THMD 2025 L-3213-13 DROM VILLAGE CENTRE | 68,750.00 | |
| | | | | | LRI THMD 2025 L-6172-0 BALLYROAN | 107,500.00 | |
| | | | | | LRI THMD 2025 L-3205-44 TEMPLEMORE TO CASTLEINEY | 115,000.00 | |
| | | | | | LRI THMD 2025 L-7084 PINTOWN | 48,125.00 | |
| | | | | | LRI THMD 2025 L-3225 CRUMLIN BIG | 69,000.00 | |
| | | | | | LRI THMD 2025 L-7067-0 HONEYMOUNT | 123,000.00 | |
| | | | | | LRI THMD 2025 L-3115-0 CORVILLE RD COLAISTE POBAL | 156,240.00 | |
| | | | | | LRI THMD 2025 L-4130 ROSKEEN DROMBANE | 172,500.00 | |
| | | | | | LRI THMD 2025 L-4131 RAGG TEMPLEMORE | 153,000.00 | |
| | | | | | LRI THMD 2025 L-4121 LEUGH SCHOOL | 65,000.00 | |
| | | | | | LRI THMD 2025 L-8032 KILVALURE | 38,000.00 | |
| | | | | | LRI THMD 2025 L-8029 LISSAROON | 49,000.00 | |
| | | | | | LRI THMD 2025 L-8000 CURRAHEEN DERRYNAFLAN | 80,000.00 | |
| | | | | | LRI THMD 2025 L-8009 DRISH | 187,000.00 | |
| | | | | | LRI THMD 2025 L-4120 BALLYDUAG ROSSESTOWN | 185,500.00 | |
| | | | | | LRI THMD 2025 L3652-0 PALACE ST BORRISOLEIGH | 147,200.00 | |
| | | | | | LRI THMD 2025 L7057-0 LONG MILE KILOUGH | 196,000.00 | |
| | | | | | LRI THMD 2025 L3264-0 DRUMBAUN MONEYGALL | 61,250.00 | |
| | | | | | LRI THMD 2025 L7046 CALLAUN LANE KNOCK | 126,000.00 | |
| | | | | | LRI THMD 2025 L2251-0 CASTLEQUARTER TOOMEVARA | 178,966.00 | |
| | | | | | LRI THMD 2025 L4254 THE GREEN HOLYCROSS | 31,500.00 | |
| | | | | | LRI THMD 2025 L8061 COOLNAMONEY | 95,000.00 | |
| | | | | | LRI THMD 2025 L4153 BALLYBEG DERRYHOGAN | 73,500.00 | |
| | | | | | LRI THMD 2025 L8081 OAKFIELD DRIVE | 73,500.00 | |
| | | | | | LRI THMD 2025 L4027 BOHERNANAVE | 157,500.00 | |
| | | | | | RRI THMD 2025 R502 TEMPLEMORE TEMPLETUOHY | 416,000.00 | |
| | | | | | RRI THMD 2025 R-503 PENDYS CROSS SHEVRY | 390,000.00 | |
| | | | | | RRI THMD 2025 R-689 BALLYSLOE | 97,624.00 | |
| | | | | | RRI THMD 2025 R660 HOLYCROSS VILLAGE CASHEL | 202,176.00 | |
| | | | | | | | |
| | | | | | | €3,952,411.00 | |
| B0701 | | | | | Low Cost Safety Improvements | | |
| | | | | | SAFETY IMP 2025 THMD L3115 CORVILLE RD RNDABOUT | 50,000.00 | |
| | | | | | SAFETY IMPROVEMENTS 2025 THMD R698 BAHILL JNT | 75,000.00 | |
| | | | | | SAFETY IMPROVEMENT 2025 THMD R659 HOLYCROSS | 9,000.00 | |
| | | | | | | €134,000 | |
| B0306/B0406 | | | | | Bridge Rehabilitation Works | | |
| | | | | | BRIDGES 2024-2025 THMD R660 HOLYCROSS SUIR RIVER | 110,000.00 | |

| | | | | | | | |
|-------|--|--|--|--|---|--------------------------|--|
| | | | | | BRIDGES 2025 THMD R433 KNOCKNAGERAGH BR | 75,000.00 | |
| | | | | | | €185,000 | |
| B0405 | | | | | Tertiary Roads | awaiting 2025 allocation | Thurles MD Elected Members Allocation |
| | | | | | | €0 | |
| B0406 | | | | | Community Involvement Scheme (C.I.S) | awaiting 2025 allocation | Grant Element Only (Offer letter have been issued) |
| B0406 | | | | | Local Improvement Scheme (L.I.S) | awaiting 2025 allocation | |
| | | | | | | €0 | |
| B0502 | | | | | Public Lighting - Civil Works | awaiting 2025 allocation | Civil works only - knock down repairs as required |
| | | | | | | €0 | |
| | | | | | Speed Limits (Rural Speed Limit Signage) | awaiting 2025 allocation | |
| | | | | | Speed Limits (Housing Area Signage) | awaiting 2025 allocation | |
| | | | | | | €0 | |
| | | | | | Bridge Surveys | awaiting 2025 allocation | Thurles MD |
| | | | | | | €0 | |
| | | | | | Additional Rates Allocation (Rates Vacancies) | awaiting 2025 allocation | |
| | | | | | Targeted Investment Intervention RED Roads | awaiting 2025 allocation | |
| | | | | | | €0 | |
| | | | | | Development Levy funded Roads Projects 2024 | awaiting 2025 allocation | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| B0405 | | | | | IPB Footpaths | awaiting 2025 allocation | |
| | | | | | | €0 | |
| B0901 | | | | | Maintenance & Management of Car Parks | 61,862.33 | |
| | | | | | | €61,862 | |
| B0406 | | | | | Climate Adaptation | | |

| | | | | | | | |
|-----------------------|----------------------------------|--|--|--|--|-------------------|--|
| | | | | | CA 2024 THMD L 3066 0 BLACKCASTLE ROAD O EXP | 68,100.00 | |
| | | | | | CA 25 THMD L3653-8 GORTEENABARNA RSNG OF RD | 49,150.00 | |
| | | | | | | €117,250 | |
| | | | | | Former National Road | | |
| | | | | | FNR 2025 THMD R-939-33 N8 | 380,000.00 | |
| | | | | | | €380,000 | |
| Subtotal Roads | | | | | | €7,179,512 | |
| | | | | | | | |
| FUNCTION | DRAINAGE DISTRICTS | | | | | | |
| Sub Service | | | | | Category | Budget | Details |
| G0101 | | | | | River Drainage Maintenance | €48,975 | River maintenance works on the Black River, Clodaigh, Cromogue, Farneybridge/Ballinahow, Goul Rivers, Roscrea & Templemore Drainage Area |
| | | | | | LAWA (Local Authority Woks Act) | €3,537 | Location to be confirmed |
| | | | | | | €52,512 | |
| FUNCTION | STREET CLEANING | | | | | | |
| Sub Service | | | | | Category | Budget | Details |
| | | | | | Litter Management/Illegal Dumping THMD | €21,500 | |
| E0601 | | | | | Thurles MD Street Cleaning | €438,411 | Towns of Roscrea, Templemore and Thurles & Villages |
| | | | | | | €459,911 | |
| FUNCTION | BURIAL GROUND MAINTENANCE | | | | | | |
| Sub Service | | | | | Category | Budget | Details |
| E0901 | | | | | Burial Ground Maintenance | | |
| | | | | | Burial Ground Maintenance Thurles MD Grants | €39,200 | |
| | | | | | Burial Ground Maintenance Thurles MD Maintenance | €158,821 | |
| | | | | | | €198,021 | |
| FUNCTION | PUBLIC CONVENIENCES | | | | | | |
| Sub Service | | | | | Category | Budget | Details |
| C0401 | | | | | Operation & Maintenance of Public Conveniences Thurl | €51,285 | |
| | | | | | | €51,285 | |
| FUNCTION | AMENITY AREAS MAINTENANCE | | | | | | |
| Sub Service | | | | | Category | Budget | Details |

| | | | | | | | |
|-----------------|--|--|--|--|---|----------|---------|
| F0301 | | | | | Open Spaces Maintenance Thurles MD | €633,836 | |
| F0302 | | | | | Playground Maintenance Thurles MD | €30,935 | |
| F0401 | | | | | Grants to Residents Associations and Sporting Bodies | €30,000 | |
| E0501 | | | | | Tidy Towns Thurles MD | €43,324 | |
| | | | | | | €738,095 | |
| FUNCTION | GENERAL MUNICIPAL DISTRICT ALLOCATION | | | | | | |
| Sub Service | | | | | Category | Budget | Details |
| H0909 | | | | | General Municipal District Allocation | | |
| | | | | | Speed Reduction outside Schools - South, Gortnahoe | €25,000 | |
| | | | | | Speed Reduction outside Schools - North, Drom | €25,000 | |
| | | | | | Backlanes Thurles MD - even split between North and South | €40,000 | |
| | | | | | Smart Bins in the MD | €10,000 | |
| | | | | | Christmas Lighting Contributions-Borrisoleigh, Clonakenny, Clonmore, Gortnahoe, Holycross, Littleton, Moyne, Roscrea, Templetuohy, Two-Mile-Borris, Horse & Jockey, Ballysloe | €15,500 | |
| | | | | | Festival & Events Grant Schemes | €20,000 | |
| | | | | | Residents Associations Grant Scheme | €15,000 | |
| | | | | | Seed monies for Prep of Project Funding Applications | €7,845 | |
| | | | | | LPT Monies | €144,000 | |
| | | | | | General Municipal District Allocation | €302,345 | |
| FUNCTION | TOURISM PROMOTION | | | | | | |
| Sub Service | | | | | Category | Budget | Details |
| D0501 | | | | | Tourism Promotion | €57,000 | |
| | | | | | | €57,000 | |
| FUNCTION | TOWN CHRISTMAS LIGHTING | | | | | | |
| Sub Service | | | | | Category | Budget | Details |
| D0905 | | | | | Christmas Lighting Thurles District | €80,000 | |
| | | | | | | €80,000 | |
| FUNCTION | TOWN TWINNING | | | | | | |
| Sub Service | | | | | Category | Budget | Details |
| D0903 | | | | | Templemore Town Twinning | €10,000 | |

| | | | | | | | |
|---------------------------------|--|--|--|--|---------------------------------|-------------------|--|
| | | | | | | €10,000 | |
| FUNCTION | TOWN & VILLAGE DEVELOPMENT FUND | | | | | | |
| Sub Service | | | | | Category | Budget | Details |
| | | | | | Town & Village Development Fund | €80,000 | 2025 Projects to be agreed for this Funding Allocation |
| | | | | | | €80,000 | |
| Subtotal Other Functions | | | | | | €2,029,169 | |

| | |
|----------------------------|--------------------|
| TOTAL ALL FUNCTIONS | €10,010,682 |
|----------------------------|--------------------|

| Comhairle Contae Thiobraid Árann Tipperary County Council | | | | | | | APPROVED SCHEDULE OF MUNICIPAL DISTRICT WORKS 2025 | | |
|--|--|------------|---|-----------|--|-----------------|--|--|--|
| Name of Municipal District: | | | | | | | Tipperary Cahir Cashel | | |
| FUNCTION: | HOUSING | | | | | | | | |
| Sub Service | Category | Budget | Details | | | | | | |
| A0101 | Maintenance of LA Housing Units (Tipperary Cahir Cashel) | €714,439 | Response based - based on Council's responsibility, priority and available budget. Responsibility of tenant outlined in Tenant Handbook/ Tenancy Agreement. | | 2025 Allocated Maintenance budget from Housing Central | | | | |
| | | | | | | | | | |
| A0101 | Voids/Pre-letting repairs (Tipperary Cahir Cashel) | €87,894 | As required and based on budget allocated from centre. Based on necessary works to return a house to a habitable condition and available budgets. | | Funding Allocation as of 23-4-2025 | | | | |
| | Travel Expenses Housing Maintenance | €10,000 | | | | | | | |
| | Discretionary Housing Maintenance | €2,000 | | | | | | | |
| | | €814,333 | | | | | | | |
| FUNCTION: | ROADS | | | | | | | | |
| Sub Service | Category | Budget | Description | Road No. | Length | Area | | | |
| B0105 | National Primary General Maintenance | €66,220 | General asset maintenance | N24 | 36.12 | | | | |
| | | | | | | | | | |
| B0206 | National Secondary Ordinary Maintenance | €25,229 | General asset maintenance | N74 | 20.39 | | | | |
| | | | | | | | | | |
| B0305/B0405 | Discretionary Maintenance (DM) | €1,285,232 | General asset maintenance | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| B0305/B0405 | Drainage Grant Works | €12,000 | Stonepark | L-8326 | | Tipp Cashel LEA | | | |
| | | €20,000 | Monabula | L-83271 | | Tipp Cashel LEA | | | |
| | | €12,000 | Palmers Hill | L-5409 | | Tipp Cashel LEA | | | |
| | | €7,000 | Golden Road | R-932 | | Tipp Cashel LEA | | | |
| | | €24,700 | Moanvaun to Glassdrum | L1157 | | Tipp Cashel LEA | | | |
| | | €20,000 | Ironmills / Ballysheeda on R-505 | R505 | | Tipp Cashel LEA | | | |
| | | €20,000 | Longstone Cullen | L4102 | | Tipp Cashel LEA | | | |
| | | €20,000 | Ballinard Cross localised flooding | L4104 | | Tipp Cashel LEA | | | |
| | | €24,994 | Gortussa | L-5210 | | Tipp Cashel LEA | | | |
| | | €12,000 | Ballydine | L-5222 | | Tipp Cashel LEA | | | |
| | | €12,912 | Lisloran | L-5223 | | Tipp Cashel LEA | | | |
| | | €10,000 | Garryclogher | L-7303-0 | | Cahir LEA | | | |
| | | €14,000 | Loughona | L-3517-0 | | Cahir LEA | | | |
| | | €8,000 | Loughloher | L-3168-0 | | Cahir LEA | | | |
| | | €38,000 | Ardfinnan Rd Cahir | R670 | | Cahir LEA | | | |
| | | €10,000 | Rochestown | R670 | | Cahir LEA | | | |
| | | €7,622 | Derrygrath | L-3164-0 | | Cahir LEA | | | |
| | | €15,000 | Clashganny west | L-3502-3 | | Cahir LEA | | | |
| | | €17,500 | Kilcaroon | R665-2 | | Cahir LEA | | | |
| | | €17,500 | The Vee | R668-3 | | Cahir LEA | | | |
| | | €323,228 | | | | | | | |
| B0305/B0405 | Targeted Investment Red Roads | €20,000 | Moanvaun | L-1157 | | Tipp Cashel LEA | | | |
| | | €68,586 | Glenacunna | L-7403-0 | | Cahir LEA | | | |
| | | | | | | | | | |
| | | €88,586 | | | | | | | |
| B0301/B0401 | Restoration Maintenance (RM) | €79,625 | Lizvernane to Aherlow | R-663 | 1750 | Tipp Cashel LEA | | | |
| | €730,653 | €58,500 | Suirville to Garrane | L-8314 | 1500 | Tipp Cashel LEA | | | |
| | | €68,250 | Dogstown to Boytanrath | L-1313 | 1750 | Tipp Cashel LEA | | | |
| | Supplementary Restoration Maintenance | €40,950 | Ballagh to Clonoulty | R-661 | 900 | Tipp Cashel LEA | | | |
| | €639,379 | €37,050 | Ballygriffen to Golden | L-1301 | 950 | Tipp Cashel LEA | | | |
| | | €76,625 | knockavilla to Ballynahinch | R-505 | 1750 | Tipp Cashel LEA | | | |
| | | €48,750 | Ballintemple to Mogh | L-5218 | 1500 | Tipp Cashel LEA | | | |
| | | €30,250 | Clonbrick to Popes Bridge/ Knockphelagh | L4201 | 1000 | Tipp Cashel LEA | | | |
| | | €50,400 | Moanvaun to Glassdrum | L1157 | 1670 | Tipp Cashel LEA | | | |
| | | €99,500 | Butlers Bridge to Cahernahalla | R505 | 2320 | Tipp Cashel LEA | | | |
| | | €100,069 | Arravale to Ballynhow Cross | R-662 | 2000 | Tipp Cashel LEA | | | |
| | | €58,988 | Longstone cross to Emly Rd junction | L4102 | 1950 | Tipp Cashel LEA | | | |
| | | €48,400 | Rathnaveen (Coffey's Forge to Grenane Cross) | L4213 | 1600 | Tipp Cashel LEA | | | |
| | | €35,613 | Kilbeg to Rosrehill | L-3302-1 | 1750 | Cahir LEA | | | |
| | | €35,612 | Cappa Bridge to N24 | L-31024-0 | 860 | Cahir LEA | | | |
| | | €37,400 | Springfield to Glennagat | L-7105-0 | 1700 | Cahir LEA | | | |
| | | €35,613 | Garryclogher to Clonmore | L-7303-0 | 1850 | Cahir LEA | | | |
| | | €34,588 | Kilmoyler to Kilnacask | L-3151-0 | 1700 | Cahir LEA | | | |
| | | €30,250 | Grange to Keatings Cross | L-3516-0 | 1100 | Cahir LEA | | | |
| | | €36,190 | Garnavilla | L-3166-0 | 1400 | Cahir LEA | | | |
| | | €20,404 | Grange to Hartigans Cross | L-3516-0 | 700 | Cahir LEA | | | |
| | | €30,800 | Grange to Knocklofty | L-3511-0 | 1000 | Cahir LEA | | | |
| | | €41,800 | Rossmore/Roan | L-7504-0 | 2000 | Cahir LEA | | | |
| | | €57,036 | Scart to Garrandillon | L-7419-0 | 2900 | Cahir LEA | | | |
| | | €44,583 | Loughlins Bridge to Bohernagore | L-3409-3 | 1930 | Cahir LEA | | | |
| | | €12,097 | Castlegrace bridge to Crossroads | L-3409-2 | 415 | Cahir LEA | | | |
| | | €40,700 | Coolantallagh to Caves road | L-3312-0 | 1480 | Cahir LEA | | | |
| | | €10,725 | Clashduff to Pond | L-7316-0 | 390 | Cahir LEA | | | |
| | | €26,496 | Clashduff to Regional | L-3301-1 | 1025 | Cahir LEA | | | |
| | | €42,768 | Sheep pen to Flemingstown | L-7410-2 | 2160 | Cahir LEA | | | |
| | | €1,370,032 | | | 45000 | | | | |
| B0302/B0402 | Restoration Improvement (RI) | €332,442 | Greenane to Attybrick Bridge | R-661 | 1460 | Tipp Cashel LEA | | | |
| | | €325,877 | Gotinstown to Ballygodoon | L-8106 | 2500 | Tipp Cashel LEA | | | |
| | | €207,900 | Ballagh to Clonoulty | R-661 | 900 | Tipp Cashel LEA | | | |
| | | €198,000 | Ballygriffen Bridge | L-1301 | 1000 | Tipp Cashel LEA | | | |
| | | €323,400 | Cross of the hock to bounds | R-661 | 1400 | Tipp Cashel LEA | | | |
| | | €220,000 | Attikit to Farbankindry | L-54161 | 2000 | Tipp Cashel LEA | | | |
| | | €250,933 | Palmers Hill to boscobell | L-5409 | 1900 | Tipp Cashel LEA | | | |
| | | €198,000 | Ballydavid to Bounds | L-4301 | 1000 | Tipp Cashel LEA | | | |
| | | €165,000 | Templenoe | L-1315 | 1500 | Tipp Cashel LEA | | | |
| | | €75,600 | Golden road to Speed limits Cashel | R-932 | 300 | Tipp Cashel LEA | | | |
| | | €189,750 | Ballinvasa to Donohill | R497 | 1500 | Tipp Cashel LEA | | | |
| | | €151,340 | Glenough to Rossmore Rd Junction | L-5204 | 1400 | Tipp Cashel LEA | | | |

| | | | | | | |
|-------------|---|-------------|--|--|-------|-----------------------------|
| | | €316,940 | Rossbeg Cross to Gortussa / Bishopswood Bridge | L-1283 | 2650 | Tipp Cashel LEA |
| | | €236,160 | Cashel road | R-670-2 | 600 | Cahir LEA |
| | | €197,640 | Outeragh | R639 | 450 | Cahir LEA |
| | | €155,000 | Rosrehill | L-3301-3 | 1000 | Cahir LEA |
| | | €336,600 | Kildanogue to Bohernagore | L-3501-1 | 1700 | Cahir LEA |
| | | €241,920 | Ballybacon to Ardfinnan | L-3505-0 | 1200 | Cahir LEA |
| | | €287,280 | Carrigataha to Kilcommon 1 | L-3509 | 1400 | Cahir LEA |
| | | €146,250 | Garrandillon to Scart | L-7418-0 | 1300 | Cahir LEA |
| | | €198,000 | Tubrid Bridge to Ballygarrane | L-3307-0 | 1000 | Cahir LEA |
| | | €155,376 | Ballyporeen to Sawmills 1 | L-3404-1 | 830 | Cahir LEA |
| | | €275,400 | Castlegrace to Tubrid | L-3409-1 | 1500 | Cahir LEA |
| | | €5,184,808 | | | 30490 | |
| B0701 | Safety Improvement Works | €80,000 | Boherlahan | R-660-2 | | Tipp Cashel LEA |
| | | €55,000 | Clonmorewalk | R-661 | | Tipp Cashel LEA |
| | | €75,000 | Cahir. R640 Mitchelstown Rd. | R640 | | Cahir LEA |
| | | €50,000 | Shronell National School Tipperary | R515 | | Tipp Cashel LEA |
| | | €260,000 | | | | |
| | Bridge Rehabilitation | €80,000 | Ballygriffen Bridge | L-1301 | | Tipp Cashel LEA |
| | | €50,000 | Scartmountain Bridge | L-3502 | | Cahir LEA |
| | | €45,000 | Greenfields Cappawhite | L-1159 | | Tipp Cashel LEA |
| | | €100,000 | Rossadhrehid Bridge | L-4301 | | Tipp Cashel LEA |
| | | €275,000 | | | | |
| B0306/B0406 | Specific Improvement Grant | €280,000 | River Suir Bridge Package | Camus, Ballycarron, Ardmayle and Newcastle | | Tipp Cashel LEA & Cahir LEA |
| | | €280,000 | | | | |
| | DTTAS - Active Travel | | Active Travel Section to Update | | | |
| | | | | | | |
| | | €0 | | | | |
| B0405 | Tertiary Roads | | Awaiting Allocation | | | |
| | | | | | | |
| | | €0 | | | | |
| B0406 | Community Involvement Schemes | | Awaiting Schemes | | | |
| | | | | | | |
| | | €0 | | | | |
| | Former National Roads | | | | | |
| | | €0 | | | | |
| | Climate Change Adaption | €70,000 | Tubrid Bridge | L3409 | | Cahir LEA |
| | | €35,000 | Gotinstown Limerick Junction | L8106 | | Tipp/Cashel |
| | | €50,000 | Monabula Road flooding | L-83271 | | Tipp/Cashel |
| | | €113,240 | Kilmoyler | L-31011-0 | | Cahir LEA |
| | | €268,240 | | | | |
| | Speed Limits | | Awaiting Allocation | | | |
| | | | | | | |
| | | €0 | | | | |
| B0406 | Local Improvement Schemes | | Based on applications | | | |
| | | | | | | |
| | | €0 | | | | |
| B0502 | Public Lighting - Civil Works | | Awaiting Allocation | | | |
| | | | | | | |
| | | €0 | | | | |
| | IPB Footpath Allocation | | Awaiting Allocation | | | |
| | | | | | | |
| | | €0 | | | | |
| B | Capital Projects | €3,341,250 | RRDF CAHIR TOWN CENTRE REGENERATION-CARPARKS | | | |
| | | €11,553,436 | RRDF CAHIR TOWN CENTRE REGENERATION | | | |
| | | €14,894,686 | | | | |
| B | Roads Projects funded from Development Levies | €6,000 | Kilross Village Design | | | |
| | | €30,000 | Cappawhite Graveyard Footpath | | | |
| | | €25,000 | Pearse Park (1-20) Enhancement | | | |
| | | €24,581 | Station Rd Junction | | | |
| | | €6,978 | Dualla Rd/Friar St Junction Design | | | |
| | | €38,000 | Windmill Road Cashel (Scoil Aonghusa) | | | |
| | | €31,400 | Golden Rd/Kings Loop | | | |
| | | €15,000 | Dualla Rd Footpath | | | |
| | | €67,000 | Mitchelstown Rd Cahir | | | |
| | | €30,000 | Ardfinnan Rd Clogheen | | | |
| | | €25,970 | Barrack St Ardfinnan | | | |
| | | €299,929 | | | | |
| FUNCTION: | STREET CLEANING | | | | | |
| Sub Service | Category | Budget | Details | | | |
| E0601 | Street Cleaning | €510,792 | | | | |
| | | | | | | |
| | | €510,792 | | | | |
| FUNCTION: | BURIAL GROUND MAINTENANCE | | | | | |
| Sub Service | Category | Budget | Details | | | |
| E0901 | Maintenance of Burial Grounds | €132,870 | | | | |
| | | | | | | |
| | | €132,870 | | | | |
| FUNCTION: | AMENITY AREAS MAINTENANCE | | | | | |
| Sub Service | Category | Budget | Details | | | |
| F0301 | Maintenance of Amenity Areas | €299,637 | | | | |
| | | | | | | |
| | Playground operation | €5,000 | | | | |
| | | | | | | |
| | | €304,637 | | | | |
| TOTAL | | €25,007,140 | | | | |

| FUNCTION: | | | | HOUSING | | |
|--|-------------|----------------|---------------------------|---|-----------------|--|
| Sub Service | | | | Category | Budget | Details |
| A0101 | | | | Maintenance of LA Housing | € 498,274.86 | |
| A0101 | | | | Prelet/void Repairs & Planned works | € 379,153.00 | |
| | | | | | € 877,427.86 | |
| Subtotal Housing | | | | | € 877,427.86 | |
| FUNCTION: RURAL REGENERATION DEVELOPMENT FUND | | | | | | |
| Sub Service | | | | Category | Budget | Details |
| RRDF CAT 1 Carrick on Suir Regeneration Plan | | | | | € 17,900,000.00 | Phase 1 - Substantially complete, Phase 2 - Tender, Phase 3 - Works Ongoing, |
| | | | | | € 17,900,000.00 | |
| Subtotal RRDF | | | | | € 17,900,000.00 | |
| FUNCTION: ROADS | | | | | | |
| Sub Service | Road Number | Road Length (m | Road Area (m ² | Category | Budget | Description |
| B0105 | | | | National Primary Ordinary Maintenance | | |
| | | | | CARRICK MD NP MTCE FETHARD M HOLLOWAY | € 18,168.00 | |
| | | | | | € 18,168.00 | |
| B0206 | | | | National Secondary Ordinary Maintenance | | |
| | | | | CARRICK NSM CARRICK DISTRICT - SHAUN SMITH | € 6,855.00 | |
| | | | | CARRICK NSM CARRICK DISTRICT MICHAEL HOLLOWAY | € 6,855.00 | |
| | | | | | € 13,710.00 | |
| | | | | Capital Works (TII Allocations) | | |
| | | | | N24 Pavement Strengthening Scheme Carrick on Suir | | Snag List Items |
| | | | | Feasibility Study - Carrick-on-Suir Blueway to Waterford Greenway | €100,000.00 | |
| | | | | | € 100,000.00 | |
| B0305/0405 | | | | Discretionary Maintenance Grants (DM) | | Patching, drainage and maintenance on regional and local roads |
| | | | | Regional | | |
| | | | | CARRICK SOUTH DISCRET MAINT REG - MICHAEL HOLLOWAY | € 16,005.00 | |
| | | | | CARRICK EAST DISCRET MAINT REG - SHAUN SMITH | € 24,032.00 | |
| | | | | CARRICK NORTH DISCRET MAINT REG - TOM FITZGERALD | € 30,256.00 | |
| | | | | CARRICK WEST DISCRET MAINT REG - JIMMY HORAN | € 36,692.00 | |
| | | | | Local | | |
| | | | | CARRICK SOUTH DISCRET MAINT LOCAL - MICHAEL HOLLOW | € 116,365.00 | |
| | | | | CARRICK EAST DISCRET MAINT LOCAL - SHAUN SMITH | € 122,311.00 | |
| | | | | CARRICK NORTH DISCRET MAINT LOCAL - TOM FITZGERALD | € 121,032.00 | |
| | | | | CARRICK WEST DISCRET MAINT LOCAL - JIMMY HORAN | € 122,210.00 | |
| | | | | | € 588,903.00 | |
| B0305/B0405 | | | | Own Funds - General Maintenance | € 320,065.00 | |
| | | | | Own Funds - Velocity Patching | € 48,313.00 | |
| | | | | | € 368,378.00 | |
| B0301/B0401 | Road No | Length | Area | Restoration Maintenance (RM) & Supplementary RM | | |
| | R-690-8 | 1600 | 10400 | Pollagh - Ballyduggan | € 62,400.00 | Start End May |
| | LP-2204-1 | 1200 | 6330.4 | Ballincurry - Ballykerin | € 34,817.00 | Start End May |
| | LS-6209-0 | 2200 | 8800 | Monslatt | € 48,400.00 | Start End May |
| | LS-6401-0 | 2000 | 8000 | Ballyrichard - Lismalin | € 44,000.00 | Start End May |
| | LS-5415-0 | 1500 | 7500 | Ardsallagh - Barrettstown | € 41,250.00 | Start End May |
| | LS-6208-0 | 1100 | 4400 | Kylenahone - Mardyke | € 24,200.00 | Start End May |
| | LP-2204-1 | 1400 | 8260 | Ballykelly | € 45,430.00 | Start End May |
| | LP-2306-2 | 1300 | 6240 | Knockelly - Pepperstown | € 34,320.00 | Start End May |
| | LS-6602-0 | 1200 | 3600 | Ardbane - Raheen | € 19,800.00 | Start End May |
| | R-696-2 | 1100 | 7062.5 | Figlash - Ballynagranna | € 42,375.00 | Start End May |
| | R-691-3 | 1200 | 7440 | Dualla - Ballinure | € 44,640.00 | Start End May |
| | LP-2401-0 | 1300 | 6500 | Mullinahone - Jamestown | € 35,750.00 | Start End May |
| | LS-6604-0 | 2190 | 9855 | Tybressy - Figlash | € 54,202.50 | Start End May |
| | LS-6416-1 | 850 | 3825 | Ballinruan - Tinlough | € 21,037.50 | Start End May |
| | LP-2307-1 | 1420 | 6390 | Cappaghnanranne | € 35,145.00 | Start End May |
| | LS-6119-0 | 1820 | 7280 | Warehouse Road Commons | € 40,040.00 | Start End May |
| | | | | | € 627,807.00 | |
| B0302/B0402 | Road No | Length | Area | Restoration Improvement (RI) | | |
| | R-692-5 | 1200 | 7560 | Cloneen Road Fethard | € 340,200.00 | DBM completed HRA in next 4 days |
| | LP-2303-1 | 900 | 5400 | Moyglass School - Coolbawn Sect 1 | € 183,600.00 | DBM Complete |
| | LP-1403-1 | 1250 | 5625 | Greystown - Cathanganstown | € 191,250.00 | DBM Complete |
| | LS-6201-0 | 1100 | 3850 | Cooldine Sect 2 | € 96,250.00 | Complete |
| | LS-6201-0 | 1100 | 3850 | Cooldine Sect 1 | € 96,250.00 | Complete |
| | LP-2214-0 | 1280 | 6016 | The Islands - Mohober | € 204,544.00 | DBM Complete |
| | R-691-10 | 1420 | 7952 | Harleypark Sect 1 | € 357,840.00 | Prep completed HRA in next 2 weeks |
| | LP-2303-3 | 800 | 4640 | Drangan village speed limit - Rathkenny Jnt | € 157,760.00 | DBM Complete |
| | LS-6301-2 | 1300 | 5850 | Rathkenny | € 198,900.00 | DBM Complete |
| | LS-6313-1 | 1330 | 6654 | Cloran Old - Boherboy Sect1 | € 226,224.00 | DBM Complete |
| | R-690-8 | 530 | 3710 | Ninemilehouse | € 166,950.00 | Completed |
| | LS-6605-2 | 1700 | 7480 | Ballynagranna - Mullagh | € 254,320.00 | DBM Complete |
| | LS-6416-1 | 1100 | 3850 | Tinlough - Grangemocker | € 96,250.00 | Complete |
| | LP-2411-0 | 550 | 2585 | The Gullet Ballinvir | € 87,890.00 | DBM Complete |
| | LS-6418-0 | 850 | 3060 | Ballinruan - Glenacunna | € 76,500.00 | Complete |
| | R-692-3 | 550 | 3300 | Ardsallagh - Coolmoyne | € 148,500.00 | DBM completed HRA in next 4 days |
| | LS-5406-0 | 1100 | 3850 | Erry - Ballinure | € 130,900.00 | DBM Complete |
| | LS-6407-0 | 980 | 3136 | Gurteen (paws) | € 78,400.00 | Complete |
| | LS-6121-1 | 600 | 2100 | Garrancool | € 71,400.00 | DBM Complete |
| | LS-6424-0 | 955 | 3342.5 | Knockroe - Ahenny | € 113,647.00 | DBM Complete |
| | | | | | € 3,277,575.00 | |
| | | | | Red Roads (Own Resources allocation) | | |
| | LP-1403-1 | 260 | 1404 | Cathanganstown | € 50,872.00 | DBM Complete |
| | | | | | € 50,872.00 | |
| B0701 | | | | Safety Improvement Works | | |
| | R689-10 | | | Glengoole Village | € 95,000.00 | Design to be complete end May |
| | | | | | | |
| | | | | | | |
| | | | | | € 95,000.00 | |
| B0405 | | | | Road Improvements Carrick-on-Suir | € 100,000.00 | TBC |
| | | | | | | |
| | | | | | € - | |
| | | | | Footpath Improvements - Carrick-on-Suir | € 30,000.00 | TBC |
| | | | | | | |
| | | | | | € - | |
| | | | | Drainage - Carrick-on-Suir | € 30,000.00 | TBC |
| | | | | | | |
| | | | | | € - | |
| | | | | | | |
| | | | | Sub-total | € 160,000.00 | |
| | | | | Urban Road Maintenance Carrick-on-Suir Town | € 43,489.00 | |
| Total "Towns" allocation | | | | | € 203,489.00 | TBC |
| | | | | Garransilly Bridge | € 70,000.00 | Works Complete |
| | | | | Clonbrogan Bridge | € 50,000.00 | Works Complete |
| | | | | Curraghdobbin Bridge | € 45,000.00 | Tender |
| | | | | | € 165,000.00 | |
| B0405 | | | | Tertiary Road Maintenance | € 90,421.00 | |
| | | | | | € 90,421.00 | |
| B0406 | | | | Community Involvement Scheme | € 147,693.00 | Applicant paid fee |
| | | | | | € 147,693.00 | |
| B0406 | | | | Local Improvement Scheme | € 124,320.00 | Applicants paid |
| | | | | | € 124,320.00 | |
| B0501 | | | | Public Lighting - New | € 7,500.00 | |
| | | | | | € 7,500.00 | |
| Drainage Grant Works | | | | | | |
| L-2208-1 Springfield , L-2208-2 Ballincurry , L-2214-0 Mohober , R-689-9 Glengoole North , R-690-4 Shangarry , L-2407-0 Ballyduggan , L-2305-0 Tullowcossaun , L-1403-2 Cathanganstown , L-1405-0 Mobarnan to Farranaleen , R-692 Cloneen to Fethard Rd , R-696-3 Ballynagrana , L-2601-2 Macreary, L-6421-2 Rathclarish | | | | | € 148,117.00 | Shangarry, Cathanganstown & Cloneen to Fethard Rd Complete |

| | | | | | | | | |
|--|--|-----------------------------------|--|--|-----------------------------------|---------------|---|----|
| Climate Change Adaptation Grant | | | | | | | L-21112-0 Clonoura Road Reconstruction Complete | L- |
| L-21112-0 Clonoura Road Reconstruction | | | | | € | 165,000.00 | 6417-0 Brenormore Road Reconstruction Complete | |
| L-6417-0 Brenormore Road Reconstruction | | | | | € | 313,117.00 | | |
| NTA Active Travel | | Killenaule School (Detail Design) | | | € | 20,000.00 | | |
| | | | | | € | 20,000.00 | | |
| | | | | | | | | |
| Additional Roads Allocation (Rates Vacancies) | | | | | € | 7,310.00 | | |
| | | | | | | | | |
| 2024 Development Levies - | | | | | € | 191,309.70 | Mullinahone footpaths €50k, Drangan footpaths €36k, Glengoole footpaths €65k, Moyglass footpaths €40k | |
| Cycle Signage & Speed limit signs | | | | | € | 129,934.00 | Work on going 80% complete | |
| | | | | | € | 328,553.70 | | |
| IPB Footpaths | | | | | € | 59,015.00 | | |
| | | | | | € | 59,015.00 | | |
| Former National Road | | Ballytarsna - Ashill | | | € | 300,000.00 | DBM completed HRA in next 4 days | |
| | | | | | € | 300,000.00 | | |
| Subtotal Roads | | | | | € | 6,899,521.70 | | |
| Sub Service | | | | | Category | | Budget | |
| E0601 | | | | | Street Cleaning - Carrick-on-Suir | | | |
| | | | | | € | 223,193.10 | | |
| FUNCTION BURIAL GROUND MAINTENANCE | | | | | | | | |
| Sub Service | | | | | Category | | Budget | |
| E0901 | | | | | Burial Ground Maintenance | | St Mary's Cemetery Carrick-on-Suir | |
| | | | | | € | 42,000.00 | | |
| FUNCTION Amenity Areas Maintenance | | | | | | | | |
| Sub Service | | | | | Category | | Budget | |
| F0101 | | | | | Marina Maintenance | | TBC | |
| | | | | | | | | |
| F0301 | | | | | Parks, Pitches and Open Spaces | | TBC | |
| | | | | | | | | |
| | | | | | Japanesse Knotweed Project | | TBC | |
| | | | | | | | | |
| Subtotal Other Functions | | | | | € | 265,193.10 | | |
| | | | | | | | | |
| Carrick-on-Suir Municipal District Schedule of District Works 2025 | | | | | € | 25,942,142.66 | | |